



## West Central Wisconsin Regional Planning Commission

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October 31, 2007

Wisconsin Department of Administration  
Division of Intergovernmental Relations  
101 East Wilson Street, 10th Floor  
Madison, WI 53703

Dear Grant Reviewers:

I am pleased to submit this application for the 2007 Comprehensive Planning Grant Program on behalf of West Central Wisconsin RPC, Chippewa, Barron and St. Croix Counties, and 13 towns, 6 villages, and 2 cities in our region.

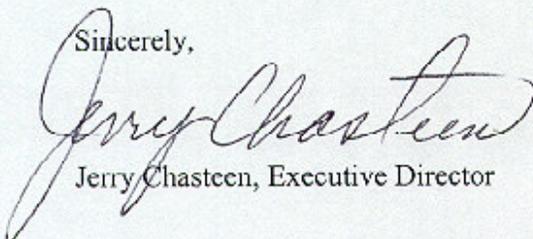
The enclosed application is unique, in that the project deliverables include a master plan for the seven-county region within the jurisdiction of the West Central Wisconsin Regional Planning Commission, comprehensive plans for Chippewa, Barron and St. Croix Counties, and individual comprehensive plans for 21 local jurisdictions in our region. Some reviewers may not be familiar with Wisconsin Statutes 66.0309(9) which requires regional planning commissions to develop and adopt a master plan for the physical development of their regions and which shall contain at least the nine elements under the State Comprehensive Planning Law (ss 66.1001).

West Central Wisconsin is very diverse, encompassing the fastest growing county in the State in St. Croix County as well as largely agricultural counties, such as Barron County, and large expanses of County forest lands, such as those in Clark County. However, the project applicants are closely tied together through issues such as the numerous transportation needs related to the growth and development from the Twin Cities and various regional economic development initiatives and programs.

The range of jurisdictional levels, regional, county, and local, offers great opportunities for intergovernmental coordination and plan consistency which will be fully explored during the planning process. This, indeed, is a strength of this application. While the prescriptive outcomes of the planning process will encourage smart growth and sustainability concepts for all plans, the actual implementation strategies of the individual plans will be as diverse as our region. I am confident that the process defined in this application will yield measurable, functional comprehensive plans to the benefit and future success of all participating communities.

Please feel free to contact me should any questions arise and thank you for your time and efforts. Our co-applicants look forward to creating comprehensive plans for their respective communities and we look forward to developing a master plan which encompasses all of West Central Wisconsin.

Sincerely,



Jerry Chasteen, Executive Director



# WEST CENTRAL WISCONSIN COLLABORATIVE PLAN

## FY 2008 Comprehensive Planning Grant Application

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# 2008 Comprehensive Planning Grant Application Form

## PART I: GENERAL INFORMATION Please complete all of the following information:

**1. Plan Title:** West Central Wisconsin Collaborative Plan

**2. Lead government unit applying:**

West Central Wisconsin Regional Planning Commission

**3. County(ies) within the plan area:** (7 total) Barron, Chippewa, Clark, Dunn, Eau Claire, Polk, St. Croix

Space for Office Use:

**4. List all additional government units applying (if a multi-jurisdictional application):**

Barron County and the following within Barron County: Towns of Dallas, Lakeland, Maple Grove, Oak Grove, and the Village of Cameron

Chippewa County and the following within Chippewa County: Towns of Eagle Point, Lafayette, Wheaton, Woodmohr, the Villages of Boyd, Cadott, and New Auburn (*part in Barron County*), and the Cities of Bloomer and Stanley

St. Croix County and the following within St. Croix County: Towns of Cady, Emerald, Forest, Richmond, and Star Prairie, and the Villages of Deer Park and Woodville

**5. Contact Person and Address (please list lead government representative):**

Jay B. Tappen West Central Wisconsin Regional Planning Commission

800 Wisconsin Street, Mail Box 9, Suite D2-401

Eau Claire, WI 54703-3606

**Phone #:** 715-836-2918

**Email Address:** jtappen@wcvrpc.org

**6. Application prepared by:**

Jay B. Tappen & Chris Straight, WCWRPC

Phone: 715-836-2918

Email Address: jtappen@wcvrpc.org & chris@wcvrpc.org

**7. Comprehensive plan will be prepared (if known):**

In house

By private consultant

Other (Please identify):

**8. If located within an Metropolitan Planning Organization (MPO) planning area please indicate:**

MPO: Chippewa-Eau Claire Contact Person: Jerry Chasteen

Phone: 715-836-2918

MPO: Metropolitan Council, St. Paul, MN Contact Person: Arlene McCarthy

Phone: 612-602-1754

**9. If located within a Regional Planning Commission (RPC) please indicate:**

RPC: West Central Wisconsin Regional Planning Commission Contact Person: Jerry Chasteen

Phone: 715-836-2918

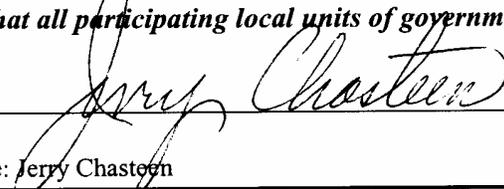
**10. As part of the development or update of the comprehensive plan, the applicant (s) is committed to complying with the requirements defined in s. 66.1001, Wis. Stats:**

Yes.

No. If answered No, this application will not be considered for a grant.

**11. SIGNATURE OF LEAD GOVERNMENT UNIT (Adopted resolutions from each county, town, city, and village must be included):**

*I certify that all participating local units of government have received copy of this grant application.*

Signature: 

Date: 10/31/07

Print Name: Jerry Chasteen

Title: Executive Director

**12. Is this project part of an *update* of an existing plan(s) (master plan, development plan, land use plan, etc.)?**

Yes. Please identify plan(s) below.  No. Please go to question 13.

**a. Title of existing plan (or plans if multi-jurisdictional effort) and plan prepared by:**

Plans to be Updated	Jurisdiction	Prepared by
Land-Use Policy for West Central Wisconsin (1978)	WCWRPC	WCWRPC
Barron County Land-Use Plan (2001)	Barron Co.	County & WCWRPC
St. Croix County Development Management Plan (2000)	St. Croix Co.	County & WCWRPC
Village of Cameron Land-Use Plan (1976)	V. of Cameron	WCWRPC
Village of Dallas Community Development Guide (1980)	V. of Dallas	WCWRPC
Town of Eagle Point Land-Use Plan (2000)	T. of Eagle Point	WCWRPC
Town of Lafayette Land-Use Plan (1995)	T. of Lafayette	WCWRPC
Town of Woodmohr Land-Use Plan (2000)	T. of Woodmohr	WCWRPC
Village of Boyd Land-Use Plan (1996)	V. of Boyd	WCWRPC
City of Cornell Comprehensive Planning Program (1974)	C. of Cornell	Ayres & Associates
City of Stanley Land-Use Plan (1992)	C. of Stanley	WCWRPC
Village of Woodville Land-Use & Development Plan (1984)	V. of Woodville	WCWRPC

**13. Please list additional plans (and those in development) and dates of adoption that also influence and/or govern land use in this community or communities. (Examples: County Comprehensive Plan, Regional Transportation Plan, etc.)**

As discussed in Part III, Section A(b), WCWRPC staff will undertake a complete inventory of the existing plans, related regulations, and key programs identified in **Attachment G** for all counties and communities in the region, including applicable State and regional plans, such as tourism and transportation plans, and plans which influence and/or govern land use. These plans will be considered during County and local planning efforts, and integrated into the WCWRPC Master Plan in a bottom-up fashion, when appropriate. The plans to be inventoried include, but are not limited to, the following which influence land use:

*Regional & Multi-County Plans:* State Highway Plan (2006), St. Croix River Crossing Supplemental Final E.I.S. (2006), US Highway 8 Final E.I.S. (2007), Long-Range Transportation Plan for Chippewa-Eau Claire Metropolitan Area (2006), State of the Lower Chippewa River Basin Water Quality Management Plan (2000), St. Croix River Basin Area-wide Water Quality Management Plan (1980), Chippewa Falls-Eau Claire Urban Area Sewer Service Area Plan (2007)

*Barron County Plans (& plans of its co-applicant jurisdictions):* Barron County Farmland Preservation Plan (1979), Barron County Natural Hazards Mitigation Plan (2005), Barron County Outdoor Recreation Plan (1989), Barron County Forest Comprehensive Land-Use Plan (2003), Barron County Land & Water Resource Management Plan (2006)

*Chippewa County Plans (& plans of its co-applicant jurisdictions):* Chippewa County Farmland Preservation Plan (1980, amended 1985), Chippewa County All Hazards Mitigation Plan (2005), Chippewa County Outdoor Recreation Plan (2004),

*St. Croix County Plans (& plans of its co-applicant jurisdictions):* St. Croix County Farmland Preservation Plan (1980), St. Croix County Outdoor Recreation Plan (2006), St. Croix County All Hazards Mitigation Plan (est. 2008), St. Croix County Natural Resources Management Plan (2003), St. Croix County Bicycle Transportation Plan (1996; being updated), Village of Woodville Outdoor Recreation Plan (1983)

**14. Please list all groups which the applicant will coordinate the development of the comprehensive plan including but not limited to: neighboring jurisdictions; county(ies) of jurisdiction; school, utility and other special districts; and other groups and organizations where applicable.**

**Attachment F** identifies those agencies and groups that will be actively represented on the Regional Technical Advisory Committee and during the Issues Generation Workshops which will work with local officials from throughout the region on the Regional Intergovernmental Coordination Committee (RICC) in the development of the WCWRPC Master Plan. The list is extensive and includes Federal and State agencies (e.g., NRCS, WisDOT, WisDNR, Wis Dept. of Commerce, Wis Dept of Workforce Development, UW-Extension agents, WisDOA Municipal Boundary Review Bureau, State Historical Society), regional agencies (e.g., Minneapolis/St. Paul Metropolitan Council, Eau Claire-Chippewa Falls MPO, CESA #10 & #11, Chippewa Valley Convention Bureau, West Central Wisconsin Renewable Energy Cooperative, ), county and local agencies (e.g., officials and departments from Barron, Chippewa, Clark, Dunn, Eau Claire, Polk, & St. Croix Counties, officials from cities, villages, and towns in the region, County highway department commissioners, selected public works representatives, County Economic Development Corporations, Farm Bureau representatives, County Land Conservation Departments, County Planning & Zoning Departments, County Parks & Forestry Departments), and other private or non-profit interest groups (e.g., West Central WI Rail Coalition, transit providers, St. Croix Band of Chippewa, health care providers, school districts, Hmong Mutual Assistance Associations, Ardisam, UW-Eau Claire Confluence Center, UW-Stout Technology Transfer Institute, UW-River Falls, Wisconsin Indianhead Technical College, Chippewa Valley Technical College, 1,000 Friends of Wisconsin, WestCAP, Xcel Energy, Dairyland Power Cooperative, West Wisconsin Land Trust, and St. Croix Institute for Sustainable Community Development). WCWRPC will also coordinate with adjacent regional planning commission to identify common issues or opportunities (e.g., North Central RPC, Mississippi River RPC, NWRPC).

In addition to coordinating with WCWRPC and each other during their County planning efforts, Barron, Chippewa, and St. Croix Counties will coordinate with the municipalities and special interests within their respective counties through their Planning Advisory Groups and through contacts with adjacent non-applicant counties (e.g, Polk, Pierce, Dunn, Eau Claire, Clark, Taylor, Rusk, Sawyer, Washburn, and Washington MN Counties). Local applicants preparing their comprehensive plans will also coordinate with their respective participating County and WCWRPC, as well as adjacent municipalities. Both County and local planning efforts will coordinate with the following appropriate lake associations, rehabilitation districts, and school districts:

	Lake Associations	School Districts
<b>Barron County</b>	Bear Lake Assoc of Barron Co, Inc.	Barron Area School Dist
	Beaver Dam Lake Mgmt District	Cameron School Dist
	Chetek Lakes Protect Assoc	Chetek School Dist
	Desair Lake Assoc	Cumberland School Dist
	Dummy Lakes Mgmt District	Prairie Farm School Dist
	Echo Lake Assoc	Rice Lake Area School Dist
	Granite Lake Assoc, Inc	Turtle Lake School Dist
	Horseshoe Lake Improvement Assoc	Birchwood School Dist
	Kirby Lake Mgmt District	Boyceville Community School Dist
	Moon Lake Assoc	Clear Lake School Dist
	Red Cedar Lake Assoc	Clayton School Dist
	Rice Lake Protection & Rehab District	New Auburn School Dist
	Sand Community Assoc	Weyerhauser Area School Dist
	Sand Lake Mgmt District	
	Silver Lake Assoc	
Staple Lake P & R District		
<b>Chippewa County</b>	Axhandle Lake Assoc	Bloomer School Dist
	Bloomer Community Lake Assoc	Cadott Community School Dist
	Lake Hallie Lake Assoc	Chippewa Falls Area School Dist
	Lake Holcome Improvement Assoc Inc	Cornell School Dist
	Lake Wissota Improvement & Prot Assoc	Lake Holcombe School Dist
	Long Lake Inland Lake Mgmt District	New Auburn School Dist
	Lower Long Lake P & R District	Stanley-Boyd Area School Dist
	Pine Lake Association	Chetek School Dist
		Colfax School Dist
		Eau Claire Area School Dist
		Elk Mound Area School Dist
		Flambeau School Dist
	Gilman School Dist	
<b>St. Croix County</b>	Bass Lake Rehab District	Baldwin-Woodville Area Sch Dist
	Cedar Lake P & R District	Glenwood City School Dist
	Lake Mallalieu Association	Hudson School Dist
	Squaw Lake Mgmt & Rehab District	New Richmond School Dist
	Upper Willow Rehab District	St. Croix Central School Dist
		Somerset School Dist
		Amery School Dist
		Boyceville Community School Dist
		Clear Lake School Dist
		Menomonie Area School Dist
		River Falls School District
	Osceola School Dist	
	Spring Valley School Dist	

**15. All reimbursement checks will be made to the treasurer. Please, include the address and name of the department where you wish to receive your check, if different.**

Jerry Chasteen, Executive Director  
 West Central Wisconsin Regional Planning Commission  
 800 Wisconsin Street Mail Box 9 Bldg D2-401  
 Eau Claire, WI 54703-3606

*Complete separately for each participating jurisdiction (copy and paste)*

**16. Have the lead government and participating units of local government adopted the following land use regulations? (Please list separately for each community.)**

Wisconsin’s Comprehensive Planning Law, s. 66.1001, Wis. Stats., requires that beginning on January 1, 2010, if a local unit of government engages in any of the following actions, those actions shall be consistent with that local governmental unit’s comprehensive plan.

Applicants	Zoning Ordinances		Zoning of shorelands or wetlands in shorelands		Local Subdivision Regulation		Official Map	
	Engaged In?	Administered By:	Engaged In?	Administered By:	Engaged In?	Administered By:	Engaged In?	Administered By:
<b>West Central WI RPC</b>	No		No		No		No	
<b>Barron County</b>	Yes	Barron County	Yes	Barron County	Yes	Barron County	No	
Town of Dallas	Yes	Barron County	No		No		No	
Town of Lakeland	No		No		No		No	
Town of Maple Grove	Yes	Barron County	No		No		No	
Town of Oak Grove	Yes	Barron County	No		No		No	
Village of Cameron	Yes	V. of Cameron	Yes	V. of Cameron	Yes	V. of Cameron	No	
<b>Chippewa County</b>	Yes	Chippewa County	Yes	Chippewa County	Yes	Chippewa County	No	
Town of Eagle Point	Yes	Chippewa County	No		No		No	
Town of Lafayette	Yes	Chippewa County	No		No		No	
Town of Wheaton	Yes	Chippewa County	No		No		No	
Town of Woodmohr	Yes	Chippewa County	No		No		No	
Village of Boyd	Yes	V. of Boyd	Yes	V. of Boyd	Yes	V. of Boyd	No	
Village of Cadott	Yes	V. of Cadott	Yes	V. of Cadott	Yes	V. of Cadott	No	
Village of New Auburn*	Yes	V. of New Auburn	Yes	V. of New Auburn	Yes	V. of New Auburn	No	
City of Bloomer	Yes	C. of Bloomer	Yes	C. of Bloomer	Yes	C. of Bloomer	Yes	C. of Bloomer
City of Stanley	Yes	C. of Stanley	Yes	C. of Stanley	Yes	C. of Stanley	No	
<b>St. Croix County</b>	Yes	St. Croix County	Yes	St. Croix County	Yes	St. Croix County	No	
Town of Cady	No		No		No		No	
Town of Emerald	Yes	St. Croix County	No		No		No	
Town of Forest	No		No		No		No	
Town of Richmond	Yes	St. Croix County	No		No		No	
Town of Star Prairie	Yes	St. Croix County	No		No		No	
Village of Deer Park	Yes	V. of Deer Park	Yes	V. of Deer Park	No		No	
Village of Woodville	Yes	V. of Woodville	No		Yes	V. of Woodville	Yes	V. of Woodville

*Note: County Shoreland/Shoreland-Wetland and Subdivision Regulations are enforced in all above unincorporated towns, by their respective County.*

\* Portions of the Village of New Auburn are located within both Barron and Chippewa Counties.

**17. A copy of a resolution to participate from each community (including the lead government) should follow this page.**

*Resolutions from all project applicants are attached following this page.*

**RESOLUTION OF THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION  
FOR A GRANT APPLICATION FOR THE DEVELOPMENT OF A  
MULTIJURISDICTIONAL COMPREHENSIVE PLAN**

WHEREAS, the West Central Wisconsin Regional Planning Commission, hereafter Commission, in cooperation with participating counties and communities, agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the participant counties and communities;

AND WHEREAS, the Commission acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation (ss. 16.965 and 66.1001, Wisconsin Statutes), including the adoption of the plan, the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the Commission and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial expenditure of \$233,333 by the Commission, with 75% of that expenditure to be reimbursed from the grant with submittal to the Wisconsin Department of Administration of invoices for and documentation of plan work completed;

AND WHEREAS, a series of three meetings have been recently held throughout the West Central Region by Commission planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of the multijurisdictional planning process, the Commission will develop the *State of the Region Report* plan background information document providing participating counties and communities the greater part of the background information for each comprehensive plan element as required by s. 66.1001, Wisconsin Statutes, and will assist participants with developing their plan implementation by producing the *West Central Wisconsin Planning Resource Gazetteer*,

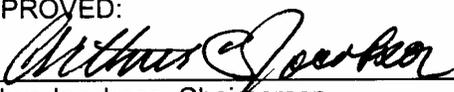
AND WHEREAS, as part of participating in the Commission's multijurisdictional planning process the participating communities will employ the consultant of their choice and receive an individual comprehensive plan document for their community for review and adoption which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Commission will apply for and administer the comprehensive planning grant for all participants and the Commission's comprehensive plan for the West Central Region is advisory only and communities may only adopt it at their option.

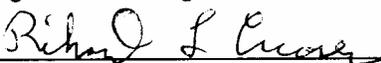
NOW, THEREFORE BE IT RESOLVED that the West Central Wisconsin Regional Planning Commission hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties and other communities within its region pursuant to s. 66.1001, Wisconsin Statutes, and will apply for and administer a comprehensive planning grant for the project.

Dated this 13th day of September, 2007.

APPROVED:

  
\_\_\_\_\_  
Arthur Jacobson, Chairperson

ATTEST: I hereby certify that the foregoing resolution was duly adopted by the West Central Wisconsin Regional Planning Commission at a legal meeting held on this 13<sup>th</sup> day of September, 2007.

  
\_\_\_\_\_  
Richard Creaser, Secretary/Treasurer

**BARRON COUNTY RESOLUTION NO. 2007 - 51**

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN  
REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE  
DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN  
FOR THE COUNTY OF BARRON**

**TO THE BARRON COUNTY BOARD OF SUPERVISORS:**

1  
2       **WHEREAS**, the County of Barron Board, in cooperation with the West Central  
3 Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation  
4 of a multijurisdictional comprehensive plan for the general purpose of guiding and  
5 accomplishing coordinated, harmonious development within the West Central Region  
6 and the County of Barron; and

7  
8       **WHEREAS**, the County of Barron Board, acknowledges the requirements of  
9 Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s.  
10 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that  
11 would be awarded by the Wisconsin Department of Administration to financially assist  
12 the RPC and participating counties and communities in preparation of a  
13 multijurisdictional comprehensive plan; and

14  
15       **WHEREAS**, the development of a multijurisdictional comprehensive plan  
16 requires a financial contribution of \$100,000 from the County of Barron, with 50% of  
17 that contribution to be reimbursed from the grant with submittal to the RPC of invoices  
18 for and documentation of plan work completed; and

19  
20       **WHEREAS**, a series of 3 meetings have been recently held throughout the West  
21 Central Region by RPC planning staff which discussed the planning process and  
22 community responsibilities, gathered public input, provided information and answered  
23 questions relative to the planning process; and

24  
25       **WHEREAS**, as part of participating in the RPC multijurisdictional planning  
26 process, the County of Barron will receive for review and adoption the *State of the*  
27 *Region Report* plan background information document and an individual policy plan  
28 document as their comprehensive plan which addresses the requirements as specified  
29 under Wisconsin's Comprehensive Planning Legislation; and

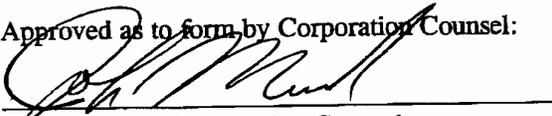
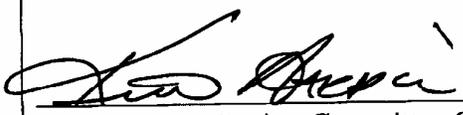
30  
31       **WHEREAS**, the County of Barron acknowledges the receipt of a copy of the  
32 multijurisdictional comprehensive planning grant application and agrees to fulfill the  
33 intent set forth in Part III of the grant application; and

35 WHEREAS, this resolution was approved by the Zoning Committee on  
36 September 5, 2007, on a vote of 5 - 0, with Hardie, Novotny, Strom, Zahrbock and Zych  
37 voting in favor and no members voting against.

38  
39 NOW, THEREFORE BE IT RESOLVED that the County of Barron Board  
40 hereby agrees to participate in the development of a multijurisdictional comprehensive  
41 plan in cooperation with counties, other communities within their region, and the RPC  
42 pursuant to s. 66.1001, Wisconsin Statutes.

43  
44 BE IT FURTHER RESOLVED, that publication of this resolution may occur  
45 through posting in accordance with Section 985.02 of the Wisconsin Statutes.  
46

OFFERED THIS 17th day of September, 2007.

<p>Number of readings required: One ( ) Two ( )</p> <p>Vote required for passage: Majority ( ) 2/3 Entire Board (20) ( )</p> <p>Source of funding: Budgeted ( ) General Fund ( ) Grant ( ) Other ( )</p> <p>Fiscal impact: - Current year: - Future years:</p> <p>Board Action: Adopted (X) Failed ( ) Tabled ( )</p> <p>Approved as to form by Corporation Counsel:  John Muench, Corporation Counsel</p>	<p> Keith Hardie, Zoning Committee Chair</p> <p>(The Committee Chair signature verifies the action taken by the Committee.)</p>
---	---

**MOTION: (Novotny/Olson)** for adoption. Hebert explained that Barron County has been involved in similar grant applications in past years that were not successful. Municipalities must complete Comprehensive Plans meeting the statutory requirements by 2010 or face loss of zoning and land use authority. Application will include St. Croix and Chippewa counties and any municipality within the counties interested in applying. Resolution has unanimous Zoning Committee support.

**MOTION: (Leff/Streif)** to table until a meeting for public input can be held. Roll Call Vote:  
2 yes, 24 no, 3 absent. Voting yes: Leff & Streif. Motion failed.

Discussion. Roll call vote on Resolution #2007-51 as presented. 22 yes, 4 no, 3 absent. Voting no: Leff, Jost, Streif & Horstman. Carried.



RESOLUTION No. 10-9-07

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE TOWN OF LAKELAND**

WHEREAS, the Town of Lakeland Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Town of Lakeland;

AND WHEREAS, the Town of Lakeland Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Town of Lakeland, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Town of Lakeland will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *State of the Region Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Town of Lakeland acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Town of Lakeland Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

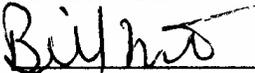
Dated this 9th day of October, 2007.

Motion for adoption moved by John Rieper.

Motion for adoption seconded by Don Lehmann.

Voting Aye: 3 Nay: 0

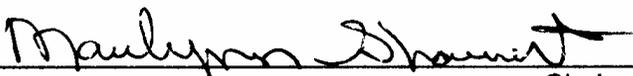
APPROVED:



Bill Metnik

Chairman

ATTEST:



Marilynn Shaurette

Clerk

RESOLUTION No. 2007-03

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR THE TOWN OF MAPLE GROVE**

WHEREAS, the Town of Maple Grove Board of Supervisors, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multi-jurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Town of Maple Grove;

AND WHEREAS, the Town of Maple Grove Board of Supervisors, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multi-jurisdictional comprehensive plan;

AND WHEREAS, the development of a multi-jurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Town of Maple Grove, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multi-jurisdictional planning process, the Town of Maple Grove will receive for review and adoption the *Regional Conditions & Trends Report* plan background information document and an individual policy plan document as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Town of Maple Grove acknowledges the receipt of a copy of the multi-jurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Town of Maple Grove Board of Supervisors hereby agrees to participate in the development of a multi-jurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 9<sup>th</sup> day of October, 2007.  
Motion for adoption moved by John A. Humphrey  
Motion for adoption seconded by Mary Campbell  
Voting Aye: AYE - All voted Nay: \_\_\_\_\_

APPROVED:

Paul Hutt  
Chairman

ATTEST: Dorlene R. York  
Clerk

RESOLUTION No. 2007-3

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE TOWN OF OAK GROVE**

WHEREAS, the Town of Oak Grove Board of Supervisors, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Town of Oak Grove;

AND WHEREAS, the Town of Oak Grove Board of Supervisors, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Town of Oak Grove, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Town of Oak Grove will receive for review and adoption the *State of the Region Report* plan background information document and an individual policy plan document as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Town of Oak Grove acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Town of Oak Grove Board of Supervisors hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 8 day of Oct., 2007.  
Motion for adoption moved by *Joseph S. Jensen*  
Motion for adoption seconded by *Robert M. Jensen*  
Voting Aye: 3 Nay: 0

APPROVED:  
*Edward J. Korylski*  
Chairman

ATTEST:  
*Louise Webb*  
Clerk

RESOLUTION No. 2007-005

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE VILLAGE OF CAMERON**

WHEREAS, the Village of Cameron Board of Trustees, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Village of Cameron;

AND WHEREAS, the Village of Cameron Board of Trustees, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Village of Cameron, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Village of Cameron will receive for review and adoption the *State of the Region Report* plan background information document and an individual policy plan document as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Village of Cameron acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Village of Cameron Board of Trustees hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 10<sup>th</sup> day of September, 2007.

Motion for adoption moved by Tom Hall.

Motion for adoption seconded by Jim Turner.

Voting Aye: 7 Nay: 0

APPROVED:



\_\_\_\_\_  
President

ATTEST:



\_\_\_\_\_  
Clerk

AMENDED RESOLUTION NO. 40-07

RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN  
REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE  
DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE  
PLAN FOR CHIPPEWA COUNTY

WHEREAS, the Chippewa County Board of Supervisors, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and Chippewa County; and

WHEREAS, the Chippewa County Board of Supervisors acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan; and

WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$150,000 from Chippewa County, with 50% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed; and

WHEREAS, a series of 3 meetings have been recently held throughout the West Central Regional by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process; and

WHEREAS, as part of participating in the RPC multijurisdictional planning process, Chippewa County will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation; and

WHEREAS, Chippewa County acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Chippewa County Board of Supervisors hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes, to be completed January 1, 2010, or a later date that may be re-established by the State legislature.



**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE TOWN OF EAGLE POINT**

WHEREAS, the Town of Eagle Point Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Town of Eagle Point;

AND WHEREAS, the Town of Eagle Point Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$30,000 from the Town of Eagle Point, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Town of Eagle Point will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Town of Eagle Point acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Town of Eagle Point Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 15<sup>th</sup> day of Oct, 2007.  
Motion for adoption moved by Steven Meinen.  
Motion for adoption seconded by Bonnie Furstenow.  
Voting Aye: ✓ Nay: \_\_\_\_\_

APPROVED:  
Michael Sedlak  
Chairman

ATTEST: Karen Knorn  
Clerk

RESOLUTION No. 05-07

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR TOWN OF LAFAYETTE**

WHEREAS, the Town of Lafayette Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Town of Lafayette;

AND WHEREAS, the Town of Lafayette Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$30,000 from the Town of Lafayette, with 60% of that contribution to be reimbursed to the Town of Lafayette from the grant with submittal to the RPC of invoices for and documentation of plan work completed;

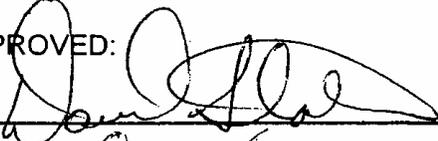
AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Town of Lafayette will receive for review and adoption the *State of the Region Report* plan background information document and an individual policy plan document as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Town of Lafayette acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Town of Lafayette Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 17th day of September, 2007.  
Motion for adoption moved by Suzanne Suzanne Raker.  
Motion for adoption seconded by Suzanne Suzanne Raker.  
Voting Aye: \_\_\_\_\_ Nay: \_\_\_\_\_

APPROVED:   
\_\_\_\_\_  
Chairperson

ATTEST:   
\_\_\_\_\_  
Clerk

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE (COUNTY/TOWN/VILLAGE/CITY) OF Wheaton**

WHEREAS, the (County/Town/Village/City) of Wheaton (Board/Council), in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the (County/Town/Village/City) of Wheaton;

AND WHEREAS, the (County/Town/Village/City) of Wheaton (Board/Council), acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$ ~~25~~ 30,000 from the (County/Town/Village/City) of Wheaton, with (50% for counties or 60% for communities) of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the (County/Town/Village/City) of Wheaton will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;;

AND WHEREAS, the (County/Town/Village/City) of Wheaton acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the (County/Town/Village/City) of Wheaton (Board/Council) hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 9 day of October, 2007.

Motion for adoption moved by Al Solberg.

Motion for adoption seconded by Bud Beckwith.

Voting Aye: Solberg, Beckwith, Hawkins, Krumenauer, Nay, Sworski.

APPROVED:

Paul A. Krumenauer  
Chairperson/President/Mayor

ATTEST: Mark A. Christenson  
Clerk

RESOLUTION No. 2007-01

RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR THE TOWN OF WOODMOHR

WHEREAS, The Town of Woodmohr Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Town of Woodmohr;

AND WHEREAS, The Town of Woodmohr Board acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, and funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000.00 from the Town of Woodmohr with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of three meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participation in the RPC multijurisdictional planning process, the Town of Woodmohr will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Town of Woodmohr acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part II of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Town of Woodmohr Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 15<sup>th</sup> Day of October, 2007.

Motion for adoption moved by Louis Revoir

Motion for seconded by Jerry Johnson

Voting Aye: Louis Revoir, Jerry Johnson

Voting Nay: Charlie Bowe

APPROVED:

Jerry Johnson  
Jerry Johnson, Chairman

ATTEST:

Ann M. Jenneman  
Ann M. Jenneman, Clerk

# Village of Boyd

705 E. Murray Street  
P.O. Box 8  
Boyd, WI 54726-0008

*"This institution is an equal opportunity provider."*

Phone: 715-667-3420  
Fax: 715-667-3410  
clerk@boydwi.us  
www.partner29.com/boyd

## RESOLUTION 2007-06

### RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE VILLAGE OF BOYD

WHEREAS, the Village of Boyd Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Village of Boyd;

AND WHEREAS, the Village of Boyd Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Village of Boyd, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Village of Boyd will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Village of Boyd acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Village of Boyd Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 23<sup>rd</sup> day of October, 2007.  
Motion for adoption moved by Duss

Motion for adoption seconded by I. SENSEL  
Voting Aye: 6 Nay: 0

APPROVED:

Richard L. Schoch  
President

ATTEST: Dandra A. Isaacs  
Clerk

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE VILLAGE OF CADOTT**

WHEREAS, the Village of Cadott Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Village of Cadott;

AND WHEREAS, the Village of Cadott Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Village of Cadott, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Village of Cadott will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Village of Cadott acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Village of Cadott Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 22<sup>nd</sup> day of October, 2007.  
Motion for adoption moved by Anson Albarrado.  
Motion for adoption seconded by Larry Seidling.  
Voting Aye: Liptak, McConville, Seidling Nay: Strard

APPROVED:  
Lela C. McConville  
President

ATTEST:  
Dandra Bueton  
Clerk

**RESOLUTION AUTHORIZING THE  
WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT  
APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL  
COMPREHENSIVE PLAN FOR THE VILLAGE OF NEW AUBURN**

WHEREAS, the Village of New Auburn Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Village of New Auburn;

AND WHEREAS, the Village of New Auburn Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Village of New Auburn, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Village of New Auburn will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Village of New Auburn acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Village of New Auburn Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

Dated this 11<sup>th</sup> day of October, 2007.

Motion for adoption moved by Patricia Skar.

Motion for adoption seconded by: Brian Heidtke.

Voting Aye: five (5) Nay: zero (0)

  
\_\_\_\_\_  
Donna Bischel, Village Board President

ATTEST:

  
\_\_\_\_\_  
Peggy Stanford, Clerk/Treasurer

Pursuant to due call and notice thereof a public hearing of the Common Council of the City of Bloomer was opened for public comment. The hearing was to hear comment regarding the rezoning of property owned by Mike Randall at 1923 17<sup>th</sup> Avenue from Single Family Residential (R-1) to General Commercial District (C-2). Jay Young, as a member of the Planning Commission explained the recommendation provided by them. They were recommending that Mr. Randall provide off-street parking. With the layout, Mr. Randall stated that he would be installing a parking lot on the east side of the property. He also explained his plans for remodeling the house for commercial use. There were no other public comments. The hearing was closed at 6:05 p.m.

Pursuant to due call and notice thereof a regular meeting of the Common Council of the City of Bloomer was called to order on the above date at 6:05 p.m. at City Hall – Mayor Thur presiding.

Roll call was taken: Mayor Thur, Alderpersons Young, Hofmann, Steinmetz, Koehler, Clerk Stoik and Attorney Thiel.

All present gave pledge to the flag.

Alderman Steinmetz made a motion to approve the minutes from the previous meeting (October 10, 2007) with a correction to a name on page 1. Alderman Hofmann seconded the motion and all present voted aye.

Alderman Young made a motion to approve all claims against the City and Utilities as presented. Alderman Koehler seconded the motion and all present voted aye. The claims were in the amounts listed below:

Checks Numbered:	42710 – 42858
General Fund:	\$ 314,408.76
Electric Fund:	\$ 228,014.26
Water Fund:	\$ 45,087.18
Sewer Fund:	\$ 5,082.83
Payroll:	\$ 69,855.91
TOTAL	\$ 662,448.94
Housing Rehab	\$ 4,842.00

#### AUDIENCE COMMENTS

Dave Boyea introduced himself. He will be the new reporter for Bloomer Advance and will be attending the Council meetings in the future.

Alderman Hofmann made a motion to approve Ordinance 07-10 To Amend the Official City Zoning Map for property owned by Michael Randall at 1923 17<sup>th</sup> Avenue from Single Family Residential (R-1) to General Commercial District (C-2) with the stipulation that off-street parking be provided as approved by the Planning Commission. Alderman Koehler seconded the motion and all present voted aye.

Alderman Steinmetz made a motion to approve a Certified Survey Map submitted by the City of Bloomer for property owned by BAAC across from the 9<sup>th</sup> Avenue Park and to exchange ownership of the north and south parcels as approved by the Planning Commission. Alderman Koehler seconded the motion and all present voted aye.

Alderman Hofmann made a motion to approve an extension of article #22.06 of the CWA – City Workers Union to allow Gary Hill a 30-month payout of sick leave. Alderman Koehler seconded the motion and all present voted aye. Mr. Hill stated that he tentatively has set a date of February 2008 to retire.

Aldersperson Young made a motion to approve participating with Chippewa County to apply for a grant to update the City's Land Comprehensive Plan as required by the State of Wisconsin. Aldersperson Koehler seconded the motion and all present voted aye.

Discussion was held with Dick Schneider regarding issues in his neighborhood regarding noise, unlicensed vehicles, barking dogs, sandblasting in residential neighborhoods, etc.. He presented pictures of problems that have happened in the past with this particular neighbor. He would like the City to take some action against this property owner. Mayor Thur stated she felt it wasn't very neighborly of Mr. Vich to do sandblasting in a residential neighborhood. Attorney Thiel reviewed the ordinances. He stated that he cannot have an unlicensed vehicle in the yard. Mr. Vich stated that he was in the process of restoring the vehicle and had removed the motor. Attorney Thiel stated that he had to have the vehicle running and it had to be licensed. Mr. Vich stated that he would be paid on Thursday and would get it running and licensed on Friday. He also explained issues he has resolved in the past. He feels he is doing everything possible to try to appease Mr. Schneider. He is looking into the costs to install a white plastic fence along the property line. Attorney Thiel stated that the City's ordinances regarding nuisances are very vague. He will come up with some draft wordage for a change in the ordinance at a future meeting. Acting Chief Carr stated that they have responded to many complaints regarding this issue. They are usually unfounded or resolved immediately. No action was taken by the Common Council at this time.

Discussion was held regarding correspondence received from Bloomer Plastics regarding the "trademark" of "Bloomer". The Common Council had no objections to how they used the word Bloomer. No action was taken by the Council.

Aldersperson Koehler made a motion to open for vehicular travel the newly constructed streets of Henderson Avenue and Amodt Street. (Henderson Avenue beginning at Priddy Street and extending east 300' to Amodt Street, then Amodt Street south 499' to County Highway F. Aldersperson Steinmetz seconded the motion and all present voted aye.

Aldersperson Hofmann made a motion to allow attendance at the Joint Area Meeting of the Chippewa Valley cities in Cornell on October 29, 2007. Aldersperson Steinmetz seconded the motion and all present voted aye.

Aldersperson Young made a motion to approve a new member Matt Meinen on the Bloomer Fire Department. Aldersperson Hofmann seconded the motion and all present voted aye.

Aldersperson Steinmetz made a motion to approve an application to serve fermented malt beverages and intoxicating liquors for Nicole L. Martin as approved by the Police Department. Aldersperson Young seconded the motion and all present voted aye.

#### DEPARTMENT HEADS

Richard Carr, Acting Police Chief stated that he had gotten in contact with the trucking company that damaged the pedestrian signs in the street. Their insurance will be reimbursing the City \$750 for running the signs over. He also had completed the NIMS course and is now certified. He also will be conducting evaluations of the department. Aldersperson Young questioned Chief Carr regarding a request of a lawyer to reduce a drunken driving charge. Chief Carr responded that he could not do that - it would be against the law.

Peter Paulson, Electric Administrator and Mike Meindel, Street, Water & Sewer Administrator were not present at the meeting.

#### ALDERPERSON COMMENTS

Aldersperson Young - no comments.

Aldersperson Hofmann - no comments.

Aldersperson Steinmetz - no comments.

Aldersperson Koehler - no comments.

RESOLUTION NO. 2007-14

**RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE CITY OF STANLEY**

**WHEREAS**, the City of Stanley Common Council, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the City of Stanley;

**AND WHEREAS**, the City of Stanley Common Council, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (§ 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

**AND WHEREAS**, the City of Stanley has already completed three of the nine required comprehensive plan elements;

**AND WHEREAS**, the completion of a comprehensive plan requires a financial contribution of \$15,000 from the City of Stanley, with 75% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

**AND WHEREAS**, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

**AND WHEREAS**, as part of participating in the RPC multijurisdictional planning process, the City of Stanley will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

**AND WHEREAS**, the City of Stanley acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

**NOW, THEREFORE BE IT RESOLVED**, that the City of Stanley Common Council hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to § 66.1001, Wisconsin Statutes, to be completed January 1, 2010, or a later date that may be re-established by the State legislature.

**DATED**, this 15<sup>th</sup> day of October, 2007.

Approved: David Jankoski  
David Jankoski, Mayor

Attest: Diane Zais  
Diane Zais, Clerk-Treasurer

CERTIFICATE OF ADOPTION

State of Wisconsin  
County of Chippewa

Office of City Clerk-Treasurer

I, Diane Zais, City Clerk-Treasurer of the City of Stanley, do certify that the City of Stanley Common Council adopted the attached resolution/ordinance on the 15<sup>th</sup> of October 2007.

Diane Zais  
Diane Zais, Clerk-Treasurer  
City of Stanley

**RESOLUTION AUTHORIZING  
COMPREHENSIVE PLANNING GRANT APPLICATION  
FOR ST. CROIX COUNTY**

Resolution No. 26 (2007)

WHEREAS, St. Croix County has identified the need for long-range planning for its community resources; and

WHEREAS, the County has a Planning and Zoning Committee to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the County desires to undertake the comprehensive planning activities authorized by Wisconsin Statutes § 66.1001; and

WHEREAS, grants are available from the Wisconsin Department of Administration to help defer the costs of these activities; and

WHEREAS, the County understands that within 36 months from the date of the award of the grant, the County must complete and adopt a comprehensive plan which would include all the elements identified in the grant application; and

WHEREAS, the County will make a local match of up to \$75,000 of the total amount requested in the grant application; and

WHEREAS, the County agrees to comply with Wisconsin Statutes § 59.69(3), to work with its local municipalities, neighboring Counties and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the St. Croix County Board of Supervisors hereby authorizes the St. Croix County Planning and Zoning Committee to work with the West Central Wisconsin Regional Planning Commission to submit a grant application to the Wisconsin Department of Administration on its behalf for a grant to be used in the development of a comprehensive plan for the County.

FURTHER, BE IT RESOLVED that, if the grant is approved, a County expenditure of up to \$75,000 is authorized as a local match to the grant.

Offered by the Planning and Zoning Committee on September 18, 2007.

YES	NO	ABSTAIN	ABSENT	SUPERVISOR	SIGNATURE
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Wallace Habegger	<u>Wallace Habegger</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lois Burri	<u>Lois Burri</u>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Stan Krueger	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Eugene Ruetz	<u>Eugene Ruetz</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ronald Troyer	<u>Ronald Troyer</u>

Reviewed by Corporation Counsel on \_\_\_\_\_  
Greg Timmerman, Corporation Counsel

This Resolution was adopted by the St. Croix County Board of Supervisors on Sept 18 2007  
Cindy Campbell  
Cindy Campbell, County Clerk

STATE OF WISCONSIN  
COUNTY OF ST. CROIX  
I, Cindy Campbell, St. Croix County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution #26(2007) adopted by the County Board of Supervisors at their meeting held Sept. 18, 2007  
Cindy Campbell / A.C.  
Cindy Campbell, St. Croix County Clerk

RESOLUTION AUTHORIZING  
COMPREHENSIVE PLANNING GRANT APPLICATION  
FOR THE TOWN OF CADY

OCT 04 2007

Resolution No. 5-2007

WHEREAS, the Town of Cady has identified the need for long-range planning for its community resources; and

WHEREAS, the Town has organized a plan commission to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the Town is committed to complying with the Comprehensive Plan Requirements found under Wisconsin Statutes s. 66.1001; and

WHEREAS, the Town understands that within 36 months from the date of the contract signing, the town must complete and adopt a comprehensive plan which would include all the elements identified in the application; and

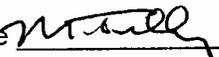
WHEREAS, the Town will make a local match of up to \$8,000 of the total budget requested in the application; and

WHEREAS, the Town agrees to work with its neighboring communities, St. Croix County, and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the Town of Cady, hereby authorizes the West Central Wisconsin Regional Planning Commission and St. Croix County to submit a grant application to the Wisconsin Department of Administration on its behalf for the development of a comprehensive plan for the Town.

Dated this 1<sup>st</sup> day of October, 2007.

I hereby certify that the foregoing resolution was duly adopted by the Town at a legal meeting held on the 1<sup>st</sup> day of October, 2007.

Authorized Signature 

Title Town Clerk

*This was signed w/ through a motion allowing withdrawal from the grant before finalization should the board decide to go a different route for the comprehensive plan. C. Quisenberry 10/1/07*

OCT 12 2007

**RESOLUTION AUTHORIZING  
COMPREHENSIVE PLANNING GRANT APPLICATION  
FOR THE TOWN OF EMERALD**

Resolution No. 2007-10-25

WHEREAS, the Town of Emerald has identified the need for long-range planning for its community resources; and

WHEREAS, the Town has organized a plan commission to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the Town is committed to complying with the Comprehensive Plan Requirements found under Wisconsin Statutes s. 66.1001; and

WHEREAS, the Town understands that within 36 months from the date of the contract signing, the town must complete and adopt a comprehensive plan which would include all the elements identified in the application; and

WHEREAS, the Town will make a local match of up to \$8,000 of the total budget requested in the application; and

WHEREAS, the Town agrees to work with its neighboring communities, St. Croix County, and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the Town of Emerald, hereby authorizes the West Central Wisconsin Regional Planning Commission and St. Croix County to submit a grant application to the Wisconsin Department of Administration on its behalf for the development of a comprehensive plan for the Town.

Dated this 10 day of October, 2007.

I hereby certify that the foregoing resolution was duly adopted by the Town at a legal meeting held on the 10 day of October, 2007.

Authorized Signature X Henry Huetzen

Title Chairman

OCT 17 2007

**RESOLUTION AUTHORIZING  
COMPREHENSIVE PLANNING GRANT APPLICATION  
FOR THE TOWN OF FOREST**

**Resolution No. 2-2007**

WHEREAS, the Town of Forest has identified the need for long-range planning for its community resources; and

WHEREAS, the Town has organized a plan commission to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the Town is committed to complying with the Comprehensive Plan Requirements found under Wisconsin Statutes s. 66.1001; and

WHEREAS, the Town understands that within 36 months from the date of the contract signing, the town must complete and adopt a comprehensive plan which would include all the elements identified in the application; and

WHEREAS, the Town will make a local match of up to \$8,000 of the total budget requested in the application; and

WHEREAS, the Town agrees to work with its neighboring communities, St. Croix County, and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the Town of Forest, hereby authorizes the West Central Wisconsin Regional Planning Commission and St. Croix County to submit a grant application to the Wisconsin Department of Administration on its behalf for the development of a comprehensive plan for the Town.

Dated this 11 day of October, 2007.

I hereby certify that the foregoing resolution was duly adopted by the Town at a legal meeting held on the 11<sup>th</sup> day of October, 2007

Authorized Signature *Roger Swartzel* *Leri Swanepoel*  
Title *Chairman* *Clerk*

RESOLUTION AUTHORIZING

**COMPREHENSIVE PLANNING GRANT  
APPLICATION**

**FOR THE TOWN OF RICHMOND**

Resolution No. \_\_\_\_\_

WHEREAS, the Town of Richmond has identified the need for long-range planning for its community resources; and

WHEREAS, the Town has organized a plan commission to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the Town is committed to complying with the Comprehensive Plan Requirements found under Wisconsin Statutes s. 66.1001; and

WHEREAS, the Town understands that within 36 months from the date of the contract signing, the town must complete and adopt a comprehensive plan which would include all the elements identified in the application; and

WHEREAS, the Town will make a local match of up to \$12,000 of the total budget requested in the application; and

WHEREAS, the Town agrees to work with its neighboring communities, St. Croix County, and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the Town of Richmond, hereby authorizes the West Central Wisconsin Regional Planning Commission and St. Croix County to submit a grant application to the Wisconsin Department of Administration on its behalf for the development of a comprehensive plan for the Town.

Dated this 9 day of October, 2007.

I hereby certify that the foregoing resolution was duly adopted by the Town at a legal meeting held on the 8<sup>th</sup> day of October, 2007.

Authorized Signature Donna Preece

Title Clerk

**RESOLUTION AUTHORIZING  
COMPREHENSIVE PLANNING GRANT APPLICATION  
FOR THE TOWN OF STAR PRAIRIE**

Resolution No. \_\_\_\_\_

WHEREAS, the Town of Star Prairie has identified the need for long-range planning for its community resources; and

WHEREAS, the Town has organized a plan commission to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the Town is committed to complying with the Comprehensive Plan Requirements found under Wisconsin Statutes s. 66.1001; and

WHEREAS, the Town understands that within 36 months from the date of the contract signing, the town must complete and adopt a comprehensive plan which would include all the elements identified in the application; and

WHEREAS, the Town will make a local match of up to \$12,000 of the total budget requested in the application; and

WHEREAS, the Town agrees to work with its neighboring communities, St. Croix County, and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the Town of Star Prairie, hereby authorizes the West Central Wisconsin Regional Planning Commission and St. Croix County to submit a grant application to the Wisconsin Department of Administration on its behalf for the development of a comprehensive plan for the Town.

Dated this 7 day of August, 2007.

I hereby certify that the foregoing resolution was duly adopted by the Town at a legal meeting held on the 7 day of August, 2007.

Authorized Signature Douglas Rivard

Title Chairman

**RESOLUTION AUTHORIZING  
COMPREHENSIVE PLANNING GRANT APPLICATION  
FOR THE VILLAGE OF DEER PARK**

**Resolution No. 9-3-07**

WHEREAS, the Village of Deer Park has identified the need for long-range planning for its community resources; and

WHEREAS, the Village has organized a plan commission to solicit input from citizens, organizations and neighboring communities; and

WHEREAS, the Village is committed to complying with the Comprehensive Plan Requirements found under Wisconsin Statutes s. 66.1001; and

WHEREAS, the Village understands that within 36 months from the date of the contract signing, the Village must complete and adopt a comprehensive plan which would include all the elements identified in the application; and

WHEREAS, the Village will make a local match of up to \$8,000 of the total budget requested in the application; and

WHEREAS, the Village agrees to work with its neighboring communities, St. Croix County, and the West Central Wisconsin Regional Planning Commission to develop its comprehensive plan;

NOW THEREFORE, BE IT RESOLVED that the Village of Deer Park, hereby authorizes the West Central Wisconsin Regional Planning Commission and St. Croix County to submit a grant application to the Wisconsin Department of Administration on its behalf for the development of a comprehensive plan for the Village.

Dated this 3 day of September, 2007.

I hereby certify that the foregoing resolution was duly adopted by the Village at a legal meeting held on the 3 day of September, 2007.

Authorized Signature Elden Apenar

Title Village President

## RESOLUTION No. 2007-02A

### RESOLUTION AUTHORIZING THE WEST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION GRANT APPLICATION FOR THE DEVELOPMENT OF A MULTIJURISDICTIONAL COMPREHENSIVE PLAN FOR THE VILLAGE OF WOODVILLE

WHEREAS, the Village of Woodville Board, in cooperation with the West Central Wisconsin Regional Planning Commission (RPC), agrees to participate in the preparation of a multijurisdictional comprehensive plan for the general purpose of guiding and accomplishing coordinated, harmonious development within the West Central Region and the Village of Woodville;

AND WHEREAS, the Village of Woodville Board, acknowledges the requirements of Wisconsin's Comprehensive Planning Legislation including the adoption of the plan (s. 66.1001, Wisconsin Statutes), the benefits of comprehensive planning, funding that would be awarded by the Wisconsin Department of Administration to financially assist the RPC and participating counties and communities in preparation of a multijurisdictional comprehensive plan;

AND WHEREAS, the development of a multijurisdictional comprehensive plan requires a financial contribution of \$20,000 from the Village of Woodville, with 60% of that contribution to be reimbursed from the grant with submittal to the RPC of invoices or record of payment for and documentation of plan work completed;

AND WHEREAS, a series of 3 meetings have been recently held throughout the West Central Region by RPC planning staff which discussed the planning process and community responsibilities, gathered public input, provided information and answered questions relative to the planning process;

AND WHEREAS, as part of participating in the RPC multijurisdictional planning process, the Village of Woodville will select a consultant of their choosing to complete their comprehensive plan, and will receive for review and adoption the *Regional Conditions and Trends Report* plan background information document prepared by the RPC and an individual policy plan document prepared by their consultant as their comprehensive plan which addresses the requirements as specified under Wisconsin's Comprehensive Planning Legislation;

AND WHEREAS, the Village of Woodville acknowledges the receipt of a copy of the multijurisdictional comprehensive planning grant application and agrees to fulfill the intent set forth in Part III of the grant application.

NOW, THEREFORE BE IT RESOLVED that the Village of Woodville Board hereby agrees to participate in the development of a multijurisdictional comprehensive plan in cooperation with counties, other communities within their region, and the RPC pursuant to s. 66.1001, Wisconsin Statutes.

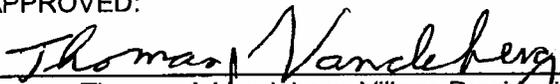
Dated this 10<sup>th</sup> day of July, 2007.

Motion for adoption moved by Trustee Lohmeier.

Motion for adoption seconded by Trustee Preston.

Voting Aye: Ketchum, Clausen, Lohmeier, Preston, Mohn, Russett, Vandenberg      Nay: None.

APPROVED:

  
\_\_\_\_\_  
Thomas J. Vandenberg, Village President

ATTEST:

  
\_\_\_\_\_  
Janet L. Nelson, Village Clerk-Treasurer

**PART II: FUNDING INFORMATION**

Please complete the following Section under Part II that applies to your application. This section is provided to determine your funding level. Only one of these sections (A, B, or C) under Part II should be filled in by the applicant and **Section D is required of all applicants.**

**Section A** is for a single jurisdiction where plan costs are at or above the base funding level. See schedule on page 6 of the 2008 Comprehensive Planning Grant Application Manual.

**Section B** is for a single jurisdiction where plan costs are less than the base funding level. See example 3 on page 7 of the 2008 Comprehensive Planning Grant Application Manual.

**Section C** is for an applicant applying as a multi-jurisdictional plan. See examples 1 or 2 on page 7 of the 2008 Comprehensive Planning Grant Application Manual.

*Please call Comprehensive Planning Grant Program staff at (608) 267-3369 with any questions.*

**SECTION A: Proposals for a single jurisdiction where plan costs are at or above base funding level.**

**NOT APPLICABLE**

Governmental Unit (Town, Village, City, County, Tribe, or RPC)	Population (Use the DCA year 2007 pop estimate)	Base Funding (See schedule on Page 6 of instructions)
		\$
Proposed Plan Costs		
Grant Award (50% of Base Funding)		\$
Local Match (Proposed Plan Costs minus Grant Award)		\$
List Sources of Local Match		

**SECTION B: Proposals for a single jurisdiction where plan costs are less than the base funding level.**

**NOT APPLICABLE**

Governmental Unit (Town, Village, City, County, or RPC)	Population (Use the DCA year 2007 pop estimate)	Base Funding (See Schedule on Page 6 of 2008 Grant Application Manual)
		\$
Proposed Plan Costs		\$
Grant Award (75% but not more than 50% of Base Funding)		\$
Local Match (Proposed Plan Costs minus Grant Award)		\$
List Sources of Local Match		

## SECTION C: Proposals for Multi-Jurisdictional Plans

<b>Governmental Unit</b> (Town, Village, City, County, Tribe or RPC) List Each.	<b>Population</b> (Use the DOA year 2007 pop. estimate)	<b>Base funding for each government unit</b> (See schedule page 6 of instructions.)
Town of Dallas, Barron County	610	\$20,000
Town of Lakeland, Barron County	1,019	\$20,000
Town of Maple Grove, Barron County	1,000	\$20,000
Town of Oak Grove, Barron County	942	\$20,000
Village of Cameron, Barron County	1,740	\$20,000
Barron County	47,551	\$125,000
Town of Eagle Point, Chippewa County	3,186	\$30,000
Town of Lafayette, Chippewa County	5,911	\$40,000
Town of Wheaton, Chippewa County	2,670	\$30,000
Town of Woodmohr, Chippewa County	857	\$20,000
Village of Boyd, Chippewa County	635	\$20,000
Village of Cadott, Chippewa County	1,393	\$20,000
City of Bloomer, Chippewa County	3,488	\$30,000
City of Stanley, Chippewa County	3,389	\$30,000
Chippewa County	61,604	\$150,000
Town of Cady, St. Croix County	813	\$20,000
Town of Emerald, St. Croix County	801	\$20,000
Town of Forest, St. Croix County	640	\$20,000
Town of Richmond, St. Croix County	2,767	\$30,000
Town of Star Prairie, St. Croix County	3,557	\$30,000
Village of Deer Park, St. Croix County	222	\$20,000
Village of Woodville, St. Croix County	1,318	\$20,000
St. Croix County	79,020	\$150,000
West Central Wisconsin Regional Planning Commission	409,383	\$350,000
	<b>Base Funding</b>	= \$1,275,000
	<b>Proposed Plan Costs</b>	\$1,141,583
	<b>50% of Base Funding</b>	\$637,500
	<b>10% Incentive of Base Funding for Each Community</b>	+ \$50,000
	<b>Grant Award</b>	= \$687,500
	<b>Local Match (Proposed Plan Costs minus Grant Award)</b>	\$454,083
	<b>List Sources of Local Match</b>	General Revenue, In-kind Contribution

## SECTION D: Plan Costs and Grant Request Summary

All applicants must fill out this section. Information is from the above Table in PART II, SECTIONS A, B or C.

<b>1. Total Base Funding:</b> \$ 1,275,000	<b>2. Grant Award:</b> \$ 687,500	<b>3. Local Match:</b> \$ 454,083
<b>4. Total Comprehensive Plan Costs (May be the same or different than the base funding level):</b> \$ 1,141,583		

## **PART III: PROJECT CRITERIA**

Limit Part III to 10 written pages. Limit all supporting documentation, maps, or other attachments to 10 additional pages. Refer to the Pages 11-15 of the 2008 Grant Application Manual for a description of information required in PART III.

Attach the written response for Part III, Sections A through F, to Parts I and II of the application form.

### **Section A (30%)**

Planning efforts that address the interests of overlapping or neighboring jurisdictions.

### **Section B (25%)**

Planning efforts that contain a specific description of the means by which all of the local, comprehensive planning goals will be achieved, specified in s. 16.965(4)(b).

### **Section C (20%)**

Planning efforts that identify smart growth areas as defined under s. 16.965(1)(b).

### **Section D (12%)**

Planning efforts, including subsequent updates and amendments, that include development of implementing ordinances, including ordinances pertaining to zoning, subdivisions and land division.

### **Section E (12%)**

Planning efforts that provide opportunities for public participation throughout the planning process.

### **Section F (1%)**

Planning efforts contemplated for completion within 30 months from the date the grant is awarded.

***The written response for Part III is attached following this page.***

## A. Planning efforts addressing overlapping or neighboring jurisdictions

### a. Project participants and coordination

This collaborative planning project includes the West Central Wisconsin Regional Planning Commission (RPC) and the only three counties in the region who have not yet begun a comprehensive planning effort, Barron, Chippewa and St. Croix, as well as 21 communities within these three counties. The RPC will produce and adopt a master plan as defined and required under Wis. Stats. 66.0309 for its seven-county region. The three applicant counties, 13 towns, 6 villages, and 2 cities will produce individual comprehensive plans using the RPC and a consultant of their choice. The project applicants are identified on the map in **Attachment A**.

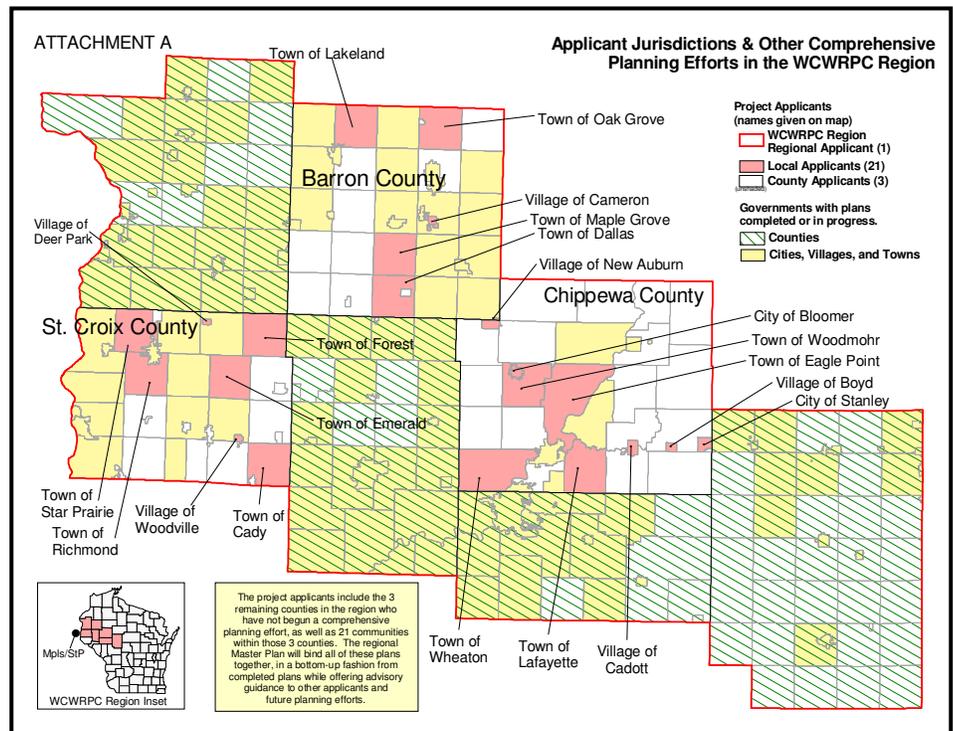
The applicants are strongly bound together by growth from the Twin Cities, transportation facilities, watersheds, and regional programs (e.g., Tech Zones, WCWRPC). **Attachment B** illustrates such relationships and the interrelated roles of the applicants using water quality in the Red Cedar River basin as an example. To ensure plan coordination, this project incorporates regional data gathering, regional & county multi-jurisdictional committees, local intergovernmental coordination meetings, and regional policy and implementation guidance. Developing these plans concurrently allows for extensive coordination between the applicants.

Consistent with the RPC's mission, the Master Plan will be a regional framework of broad advisory goals and strategies that advocate good planning practices, while providing applicants the information needed to coordinate with the many planning efforts already completed or underway in the region. This unique multi-jurisdictional planning approach is further illustrated in **Attachment C** and the project timelines within Part IV. The coordination between applicants is also shown through the public participation and intergovernmental coordination flowcharts in **Attachments D & E**. As part of its Master Plan, the RPC will prepare a *Regional Conditions & Trends Report* (RCTR) in which background data and maps for each plan element will be compiled, analyzed, and projected as required by Wis.Stat.1001(2). From the RCTR, the RPC will provide applicant counties and communities needed data for their comprehensive plans, which can be further supplemented locally. The RPC will also provide overall project support and administration.

For the RPC Master Plan, a *Regional Intergovernmental Coordination Group* (RICG) of local government officials will be established, consisting of one county board representative, one town board representative, and at least one city/village representative from each of the seven counties in the region. The Master Plan process also includes a *Technical Advisory Group* (TAG) drawn from a range of Federal, State, county, and local agencies as shown in **Attachment F**. The following State agencies will be invited to participate on the TAG: University of Wisconsin-Extension, Wisconsin State Historic Preservation Office, and the Wisconsin

Departments of Natural Resources, Transportation, Commerce, Workforce Development, and Agriculture, Trade, & Consumer Protection. However, the TAG is not limited to State agencies and will include representatives from county land conservation departments, county planning & zoning offices, the Eau Claire/Chippewa Falls MPO, economic development corporations, and the private sector, among others.

The TAG will contribute research and expertise, refine evaluation techniques, help prioritize issues, suggest plan strategies, and assist



with coordination. At the regional level four special focus groups from the TAG, with two RICG representatives in each group, will be responsible for formulating goals and strategies on Transportation, Economic Development, Land Use, and Sustainability & Energy.

The Sustainability & Energy Focus Group will be unique to this project. Technicians, scholars, and the private sector will collaborate with local officials to identify strategies for integration into many elements of the RPC Master Plan and other planning efforts in the region. West Central Wisconsin is experiencing a growing interest in sustainability and energy independence, as demonstrated by UW Extension's proposed *Earth, Wind, and Fire* project to promote bio-energy, the creation of the *St. Croix Institute for Sustainable Community Development* at UW-River Falls, and the ongoing interest in *The Natural Step* program. There is desire to address Governor Doyle's three energy independence goals under Executive Order #192, because of rising fuel prices, expanding ethanol production, climate change and metropolitan (e.g., Twin Cities) commuting patterns.

The master planning process also includes issues generation workshops on youth, seniors/aging, race/culture, and health care, where unique perspectives commonly not included in such planning efforts, will be gained from interest groups, service providers, and the public held at three locations within the region.

In addition to the RPC efforts, each applicant county will form a *Planning Advisory Group* (PAG) comprised of county and local officials, interests, and citizens to help address plan policy and intergovernmental coordination issues. The RPC and each applicant county will have representation at the intergovernmental coordination meeting(s) of the other county PAGs to maximize plan coordination. Local communities will have representation on their County PAG to

#### **b. Plan review and identifying discrepancies**

As part of the Regional Conditions & Trends Report, RPC staff will undertake a comprehensive inventory of the plans, regulations and programs, identified in **Attachment G**, for all jurisdictions within the seven-county region, including applicable State and regional plans, such as tourism and transportation. Such a comprehensive inventory does not currently exist. Attachment G also includes a table of key multi-jurisdictional programs which bind the applicants together and can be integrated into plans. The RPC will identify trends and

#### **c. Addressing consistency of plans, especially border issues between jurisdictions**

To address plan consistency and border issues, the Regional Intergovernmental Coordination Group (RICG) will use the comprehensive inventory of plans and programs to identify the primary plan consistency and jurisdictional conflicts for the region, analyze a wide range of policy alternatives to address these issues, and provide the outcomes to the other applicants.

The counties and local municipalities will bring the results of their analyses to their PAG and intergovernmental meetings. The county and local applicants will hold Issues & Opportunities Workshops which will also be an opportunity to discuss border issues. The results of these workshops will be available to the RPC to guide the RPC Master Plan in a bottom-up fashion. This high level of

#### **d. Minimizing jurisdictional conflicts**

With RICG guidance, the WCWRPC Master Plan will provide a regional framework for discussion on issues of potential conflict. These and other critical issues identified during the regional, county and local planning efforts will be used by the RPC to guide its implementation plan. The RPC Master Plan will rely heavily on the “*Wisconsin Comprehensive Planning Implementation Toolkit*” to identify strategies to address the critical issues of West Central Wisconsin. This effort will not duplicate the State’s Toolkit, instead making the Toolkit’s recommendations more germane to the region’s residents and decision-makers.

The Master Plan will build upon and add value to the State’s Toolkit by using local case studies and data to highlight planning techniques, fiscal impacts, interrelationships, and potential outcomes in a regional context. G.I.S. mapping will be used to illustrate resources and impacts within the region. Visualization software will demonstrate planning concepts based on local examples for the target audience of residents and local officials. And regional resources to assist in such efforts, including related plans or programs to promote coordination, maximize resources, and mitigate intergovernmental conflicts, will be identified.

#### **e. Coordination within extraterritorial boundaries through intergovernmental cooperation**

The efforts of the RICG, PAG, and intergovernmental meetings during this planning project allows for the creation of strategies which will maximize coordination while mitigating potential conflict. To facilitate an understanding of the tools for intergovernmental cooperation, the Wisconsin Department of Administration’s Municipal

encourage consistency between county and local plans. Some applicant counties may choose to form a county TAG to address specific technical issues related to their respective areas and plans. Local applicants will meet as needed with adjacent and overlapping jurisdictions to address intergovernmental coordination issues identified in the local issues and opportunities workshops.

discrepancies and provide an inventory and analysis to all applicants in about project month 4. This review and consideration of existing plans, programs, and regulations is an essential source of bottom-up input for the RPC Master Plan. The county and local applicants will use the inventory and analysis to analyze their plans and regulations against those of their neighbors and overlapping jurisdictions to identify concerns, discrepancies, and opportunities.

coordination will ensure consistency between plans developed under this project, while also addressing the plans of their neighboring and overlapping jurisdictions. The most significant border issues in West Central Wisconsin have historically involved annexation disputes, extension of services, and extraterritorial powers in areas experiencing the most growth (e.g., Eau Claire, western St. Croix County). Some local governments have expressed concern that strict extraterritorial regulations in some areas may be causing development to “leapfrog” to unincorporated areas with fewer land-use restrictions. This practice contradicts many of the fourteen goals of comprehensive planning described in Wis. Stats 16.965, while driving up the costs of local services.

As a service to project applicants and all communities in the region, the results of this review and regional perspective on the State’s Toolkit “ will be presented by the RPC at three regional workshops during Project Months 24-25. The UW-Extension/UW-Stevens Point Center for Land-Use Education will be asked to assist during these workshops. County and local comprehensive planning groups would then consider these implementation techniques and integrate such strategies into their own implementation plan elements. By providing a regional context of how to put the implementation techniques within the State’s Toolkit into action locally, the plan implementation efforts of the RPC, counties, and local applicants will be enhanced.

To minimize conflicts and capture opportunities, potential plan strategies may include: continued intergovernmental meetings, special plans or studies, cooperative boundary agreements, tax-base sharing, utility districts, mutual aid agreements, mediation techniques, the consolidation or cost-sharing of services, and other such efforts (e.g., coordinating subdivision ordinances or official mapping) and will recommend the amendment of related plans and ordinances as needed (e.g., sewer service area plans, facility plans).

Boundary Review Bureau will be asked to give a presentation to the RICG & TAG and any other interested county or local government officials in the region on extraterritorial jurisdiction, boundary issues and cooperation mechanisms.

Numerous cities and villages in the region have adopted extraterritorial plat review, though extraterritorial zoning has been limited to some of the larger cities, such as Rice Lake and River Falls. In many areas of the region, significant confusion remains over the differences between these two extraterritorial powers, which the RPC will work to clarify through its master planning efforts. Through the

**f. Proposals for cooperative agreements**

Numerous cooperative agreements between governments exist throughout West Central Wisconsin. Contracts and mutual aid agreements for fire protection, emergency medical services, police or sheriff, and health services are very common. Such services will be analyzed as part of the community facilities element of every plan. Road and trail maintenance agreements exist and will be reviewed in the transportation element.

Some plans will undoubtedly recommend expansion or continuation of these types of cooperative strategies, such as the western extension of the Cattail State Trail in Polk County to the St.

**g. Multi-jurisdictional plan**

This project is a collaboration of the regional planning commission, three counties, and 21 local governments within Wisconsin's west central region. The local governments are within the three counties. The plans will be developed not only in coordination with each other but also with the other plans or planning

comprehensive planning process, some communities (e.g., City of Chetek, Village of Turtle Lake) have proposed to establish extraterritorial powers. Likewise, the project applicants will also use comprehensive planning to strengthen intergovernmental communication and coordination to mitigate potential extraterritorial conflicts.

Croix River. Cooperative agreements for utilities have been established in some areas, with contemplation of additional water or sewer districts through intergovernmental agreements (e.g., Chetek, New Richmond).

As part of the RICG, PAG, and local intergovernmental meetings, any needed cooperative agreements will be identified and integrated into an applicant's implementation plan. Formal boundary agreements may be recommended in some cases to cooperatively plan for and manage the timing of annexations, sewer extensions, and development.

projects in the region, including Polk, Dunn, Eau Claire and Clark counties and their local municipalities, 16 cities, 19 villages and 72 towns. There is no overall plan for the region binding these existing plans together, such as the proposed RPC Master Plan (see Attachment A).

**B. Efforts to achieve comprehensive planning goals**

The *West Central Wisconsin Collaborative Plan* will address each planning goal within one or more of the nine elements. The table at right illustrates the goals that will be addressed in each element.

**1. Redevelopment, infill, and existing structure rehabilitation**

The *Regional Conditions & Trends Report* will analyze the 4,388 records in the WisDNR Remediation and Redevelopment Tracking System (BRRTS) database for the region. Applicants will use this report to identify potential redevelopment or infill sites, in addition to other vacant or under-utilized properties. Based on access to infrastructure and services, suitable redevelopment sites will be identified on their land-use plan maps.

As part of the housing element, each plan will assess housing conditions and identify programs to rehabilitate aging housing stock or promote homeownership. Loan programs or building codes can be used to encourage maintenance or rehabilitation of deteriorating structures, while grant resources may help revitalize contaminated sites. Strategies such as concurrency policies, capital improvements planning, and phased infrastructure will be promoted for the efficient use of infrastructure and services. Concurrency policies are used to ensure that a community has the infrastructure capacity available to serve new development, though such policies can vary significantly within comprehensive plans from a general plan policy statement to

Element	I & O	H	T	UCF	ED	ANCR	IGC	LU	I
Goal 1	X	X	X	X	X	X	X	X	X
Goal 2	X	X	X					X	X
Goal 3	X					X	X	X	X
Goal 4	X		X		X	X	X	X	X
Goal 5	X	X	X	X	X		X	X	X
Goal 6	X	X	X	X		X	X	X	X
Goal 7	X	X	X	X	X	X	X	X	X
Goal 8	X				X			X	X
Goal 9	X	X				X	X	X	X
Goal 10	X	X		X	X	X	X	X	X
Goal 11	X				X		X		X
Goal 12	X					X	X	X	X
Goal 13	X	X		X	X	X	X	X	X
Goal 14	X		X	X	X		X	X	X

the recommendation of a regulatory code.

A number of cities in the region (e.g., Eau Claire, Rice Lake) are undertaking large mixed-use redevelopment and infill efforts, while many smaller downtowns have experienced significant vacancies and deterioration of buildings. The RPC Master Plan will review such projects and trends, and will identify strategies to assist co-applicants and other communities in meeting their redevelopment goals.

**2. Neighborhood designs supporting transportation choices**

The land-use element and plan map must be coordinated with the transportation element, so that it offers convenient access to transit systems (e.g., light rail stations, park & ride lots) and maximizes links

to recreational trails. Passenger rail and other travel demand techniques are being considered as alternatives to current heavy commuter traffic to the Twin Cities which needs to be reflected in

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many applicant plans. Potential conflicts must be minimized, such as safety concerns for children or ATV noise.

Land-use strategies will be developed after considering a variety of design alternatives, such as traditional neighborhood designs with sidewalks as an alternative to subdivisions with cul-de-sacs, new urbanism concepts with mixed-uses and services within walking distance, and clustered housing concepts which allow opportunities for trails or transit-oriented development.

### 3. Natural areas protection

Significant natural resources issues exist in the region, such as preserving Chippewa River bottomlands, eutrophication on the Red Cedar River, and groundwater contamination in St. Croix County related to karst topography and closed depressions. RPC will utilize GIS technology to map the entire region's primary conservation features or regional resources, such as surface waters, wetlands, 100-year floodplains, prime farmland, forested areas, sand/gravel and NPS-registered historical sites; and development constraints such as depth to groundwater or bedrock and steep slopes. RPC will work with TAG natural resources experts to ensure the best available data is used. Land-use maps will identify open spaces and existing environmental areas.

This planning process also includes an analysis of existing programs, such as Sewer Service Area plans and the *Lower Chippewa State of the Basin Report and the* groundwater model for Pierce, Polk, and St. Croix Counties being completed by USGS. Shorelands in the region are particularly attractive for development, with large numbers of Twin Cities' residents seeking a summer cottage. To protect shoreland areas, Barron County has integrated a surface water classification system as part of their zoning ordinance

### 4. Economically productive area protection

Approximately 60% of land in West Central Wisconsin is dedicated to agricultural use with over \$754 million in total market value sales. Clark County continues to be the State's largest dairy producing county. Forests are the next largest land-use category in the region with approximately 35% of the total land acres.

To protect these areas, existing county and local farmland preservation and forest management strategies or plans will be inventoried. Prime farmlands and productive forests will also be identified using 2005 NAIP orthophotography, WISCLAND, FSA Common Land Unit, NRCS SSURGO soils data, and the Wisconsin Division of Forestry's "Planners Toolbox". RPC will perform a technical-based land evaluation for the region to assess land

### 5. Land uses, densities, and regulations promoting efficient development

Growth in some areas of the region has been tremendous, largely spurred by transportation projects and increasing commuter traffic and growth from the Twin Cities. Many communities have already experienced costly development which conflicts with their community vision. Within the last five years, St. Croix County and a number of municipalities in the region have adopted conservation subdivision and clustered housing regulations to mitigate such impacts.

There have been two cost of community services studies completed in St. Croix County that will be used to evaluate higher density, contiguous development in urban areas and less dense development in rural areas. The RPC Master Plan will reference

Existing zoning codes and subdivision ordinances will be analyzed and code revisions suggested for neighborhood designs which support a range of vehicular and non-vehicular transportation choices while mitigating potential conflicts. Road or highway ordinances or improvements may require modification to ensure the safety of all residents, regardless of their preferred mode of transportation (e.g., vision triangles, shoulder improvements, signalization).

which will be considered during planning efforts in Barron County; other applicant plans could recommend similar classification projects.

Project applicants will then consider a variety of natural resource protection strategies such as stormwater management, erosion control, floodplain regulation, zoning, conservation subdivision design, wellhead protection.

West Wisconsin Land Trust, other area land trusts and the St. Croix Institute for Sustainable Development at UW-River Falls will be asked to participate on the TAG to help formulate natural resource, farmland preservation, and sustainable development strategies. Land-use maps will identify areas suitable for development, with options to link natural areas into corridors for recreation, wildlife, and sustainable timber industries.

The *St. Croix County Plan* will also be integrated with the results of greenspace protection options and identification of protection areas and priorities for the St. Croix River Crossing Growth Management Mitigation Program. The St. Croix River Crossing is a major bridge construction project between Stillwater, MN and Houlton, WI on STHs 35 & 64 in Wisconsin and STH 36 in Minnesota.

suitability. County and local communities will be positioned to expand this information into a full Land Evaluation/Site Assessment (LESA) if identified in their implementation sections.

Project applicants will consider a variety of land use, forest and farmland preservation tools, such as conservation easements, purchase and transfer of development rights, conservation subdivision design, and exclusive agricultural zoning. Local communities can also protect such resources by promoting infill and coordinating with neighboring municipalities to direct development through boundary agreements and extraterritorial powers. Once available, the recommendations of the State's Working Lands Initiative will be considered and recommendations developed.

costs of community services and impact studies from the region to educate local officials and the public on the implications of different development patterns. The regional resource maps will be used by applicants to discourage development in environmentally sensitive areas, thereby minimizing related governmental and developer costs. Applicant plans will consider a range of alternative tools for promoting efficient development patterns and keeping governmental costs (and taxes) down, such as utility and facility concurrency policies (see Goal #10) and multi-modal transportation connections (see Goal #14).

## 6. Cultural, historic and archeological site preservation

The Wisconsin Architecture and Historic Inventory (AHI) has 5,507 records of cultural, historic, and archeological sites in the seven-county region. As part of the RCTR, the RPC will analyze and discuss those places of historical and archeological significance included in the Wisconsin Historic Preservation Database, with some allowances for sensitive sites (e.g., petroglyphs, burials). Historical societies in the region will be contacted by the RPC to identify potential regional issues and strategies. The St. Croix Band of Chippewa will be asked to participate in the Issues Generation Workshops. Applicants will update and amend this list to include those existing historical and cultural sites most important to their communities.

Preservation strategies will then be incorporated into the regional, county and local plans as a means of building community identity, promoting tourism, and protecting valued resources for future generations. Zoning or conservation easements can be used to

protect known culturally sensitive areas (e.g., burials, mounds, ceremonial grounds), while the design review process of subdivision ordinances can be used to alert officials to previously unknown sites of interest. Design standards or historic overlay districts (see Goal #8) may be established to protect such sites. Local residents or special interest groups can be encouraged to conduct detailed inventories or pursue special recognition of sites (e.g., National Register of Historic Places, Century Farms). Marketing and tourism strategies involving historic sites (e.g., walking tours, educational brochures, festivals) may be used to build community identity and yield economic benefits. Additional strategies will be drawn from a variety of guides, such as the National Park Service *Draft Principles of Preservation Planning*, the National Trust for Historic Preservation-Rural Heritage Program, and the RPC review of existing historic preservation plans.

## 7. Coordination and cooperation among units of government

Intergovernmental issues and conflicts between incorporated and unincorporated areas in the region have often stemmed from the use of extraterritorial powers or annexation disputes. To help mitigate such conflicts, intergovernmental coordination is a strength of this grant application given the multiple jurisdictional levels of the applicants and the RPC's focus on multi-county issues. A strong methodology to encourage intergovernmental coordination and cooperation is built into the process (see Attachment E). There is a high level of direct involvement between neighboring and overlapping jurisdictions during each phase of the planning process, most notably

the RPC's review of existing plans throughout the region, the Regional Intergovernmental Coordination Group (RICG) as part of the regional Master Plan, the county Planning Advisory Groups (PAGs), and the intergovernmental meetings at the local levels.

As a result of this planning project, some communities will establish regularly scheduled intergovernmental meetings to discuss mutual issues of concern, while others may conduct more formal intergovernmental planning and implementation efforts, such as boundary agreements.

## 8. Building community identity by revitalizing main streets and enforcing design standards

Through visioning workshops, visual preference activities, and public opinion surveys, residents will identify the values, attitudes, and identity of their communities. For the project applicant villages and cities, downtowns have historically been a primary source of community identity. Each will assess the condition of their main streets and define the vision and goals for their downtown areas. Changes in transportation networks and commuting patterns have significantly shifted the function of many downtowns in the region, often resulting in significant loss of businesses on main street while the new commercial strip development lacks community character. Without a common vision, it is nearly impossible for residents, business owners, and community groups to build a marketable identity and inspire downtown revitalization. The RPC Master Plan will feature local examples of design regulations and guidelines that promote and support revitalization and redevelopment, thereby offering model strategies for project applicants and other communities. Where appropriate, communities will evaluate participation in the Wisconsin Department of Commerce-Main Street Program. The RPC manages the Regional Business Fund which makes low-interest façade-improvement loans available; interest is

this program is high, though many communities lack adopted downtown design standards in order to participate.

Community identity is shaped by the appearance and function of areas outside of the downtown as well. Due to a lack of sufficient standards, more than one community in the region has struggled with issues of access control, strip development, and pedestrian-unfriendly design. Plans may recommend sign ordinances, design guidelines, pedestrian routes, and traffic-calming strategies to address such safety concerns and the unappealing aesthetic clutter which has become a part of their community's identity. Other communities may wish to retain the historic character of residential areas, and will include a land-use strategy to adopt a traditional neighborhood design ordinance, such as the UW-Extension model.

Some applicants will be interested in maintaining their rural character. Their plan implementation could recommend updating subdivision and/or zoning ordinances for conservation design subdivisions, density transfer and other techniques to preserve sensitive features, open space and unique rural structures such as barns and silos.

## 9. Adequate supply of affordable housing

The *Regional Conditions & Trends Report* will evaluate the condition of the housing stock, affordability, vacancy rates, housing types, special population needs, and the potential demand for the region and all applicants. Population and housing projections will be critical to determining future housing demand given the aging population of the region. The issues generation work groups on aging and health care during the Master Plan process will discuss this predicament.

RPC works with housing authorities and other housing professionals in the region who can serve on the TAG to lend perspective on the need for low- and moderate-income housing, and will assist in the inventory of existing housing programs. Housing element strategies may encompass home ownership programs, rehabilitation & redevelopment projects, changes in code enforcement, and partnerships with housing authorities and financial

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institutions. Based on need, strategies to accommodate assisted-living, CBRFs, nursing care, or other such facilities are possible.

Comprehensive plans must also draw the critical links between employment and housing. Alternative land-use policies will be assessed based on their ability to provide a range of housing opportunities by maximizing incentives and minimizing constraints, such as offering density bonuses or revising minimum lot sizes. This housing goal may also be met by amending county or local zoning ordinances to add more flexibility through PUD districts or providing

### **10. Adequate infrastructure, public services, and developable land**

The land-use element of each plan will include projections for future residential, commercial and industrial development based upon land-use trends and policies as well as the population, housing, and economic development projections and policies from other plan elements. Each plan will also identify physical barriers to development and environmentally sensitive features which should be conserved. Maps and data on the location and capacity of community facilities, services, roads, and other infrastructure will be compiled. Applicants will analyze land-use alternatives to ensure adequate services and developable land to meet land-use projections. Municipal water and wastewater facility plans will be used to provide capacity information, though comprehensive plans may recommend updates to facility plans in order to better accommodate growth or to promote an industrial park expansion. Numerous communities in the region are planning for or contemplating significant utility expansions to support current or

### **11. Expansion or stabilization of the economic base and employment**

The RPC is the federal Economic Development Administration (EDA) designated economic development district which develops the Comprehensive Economic Development Strategy (CEDS) for the region. Eligible municipalities, development agencies, colleges, and non-profits may access EDA funding if their projects are part of the CEDS which is updated by the RPC based, in part, on comprehensive plans. An Economic Development focus group (see Attachment F) will meet as part of the regional master planning process to identify economic and education issues, strategies, and potential CEDS projects.

Working with their consultants and the RPC, applicant counties and communities will examine their position in local, regional, national, and international economies, analyze strengths and weaknesses, determine desired enterprises to retain or attract, and identify appropriate sites for such economic activity. The RPC and economic development corporations will assist in the development of economic development elements and the identification of technical and financial resources for implementation plans.

A number of economic development and educational initiatives have been recently created or are undergoing change which must be integrated into applicant's plans. RPC administers the Regional Business Fund, a recently consolidated revolving loan fund for business development and downtown façade improvements. The I-

### **12. Balancing individual property rights with community interests and goals**

Plans guide development and impact private property rights. To balance property rights with community goals, strong public participation and intergovernmental coordination activities have been developed to ensure communication and public involvement throughout the planning process. (see Sections A & E). This approach will result in plans that are sensitive to the rights of all

additional residential districts. Land-use maps and growth management strategies must provide sufficient residential acreage, possibly under a phased approach, to adequately meet housing demand. The RPC Master Plan will highlight unique ways in which local municipalities have addressed affordable and special housing needs while meeting other plan goals, such as the HOMEPLACE project in Dorchester to renovate a vacant school for senior housing, so similar projects can be replicated in other communities within the region.

anticipated development which should be reflected in applicant plans, such as wastewater improvements for the City of Stanley

Official mapping may be recommended to preserve road right-of-ways, utility easements, parks, public offices, and school sites in support of projected growth. Partnerships with adjacent municipalities and private utility providers might be needed to ensure adequate services (e.g. ambulance, fire, snow removal, Internet). Communities may need to develop or amend capital improvements plans to schedule and identify funding sources for infrastructure projects, building projects, and costly equipment. In some cases, utility districts might be recommended to help fund such costs. The project will explain and provide examples of concurrency policies which prioritize infill and redevelopment first where services are already available (see Goal #1), followed by the cost-effective extension of utilities to compact, contiguous development (see Goal #5).

94 Corridor Technology Program provides tax credits to encourage new and expanding technology businesses in the region and two counties are part of the North Central Six Agricultural Development Zone Program. Momentum Chippewa Valley, a regional economic development organization, has begun to explore the expansion of its service area to encompass all counties in West Central Wisconsin. Momentum has also undertaken an assessment of technology opportunities in the region; this information will also be used to guide applicant economic development strategies.

Education and job training is also vital to the region's economy; and representatives on behalf of the universities, technical colleges, and CESA Districts #10 & #11 will be invited to participate on the TAG Economic Development Focus Group. These entities are working with State agencies, the business community, and economic development corporations on a range of education and job training projects.

To further encourage coordination and obtain input from the business community, the RPC will present three milestone reports to the Synergy Conferences in 2009 & 2010. This project offers an opportunity to identify and compare these economic development and education initiatives, to identify potential gaps in services in relation to regional, county, and local needs, and to recommend strategies in all applicant plans which will maximize these resources.

residents. Open houses, surveys, visioning workshops, web pages, informational workshops and public hearings will give residents opportunities to participate and voice opinions on policy alternatives. County and local applicants will use their survey results and visual preference activities to develop consensus-driven vision statements.

The project also incorporates an education component through the web pages, milestone reports, RPC Master Plan, and regional

workshops, thereby helping promote public interest and involvement in the planning effort.

### **13. Land uses that create or preserve varied and unique communities**

Applicants will develop their vision statements based on community background information, forecasts, and public input from issues generation, surveys and visual preference exercises. This process identifies unique attributes for each community, such as the Blue Hills of Barron County or the historic downtown of Chippewa Falls. Applicant communities will develop goals, objectives and strategies to preserve their desirable, unique characteristics, and historic features.

Plan strategies may recommend updates to zoning and subdivision ordinances to guide community character or promote a cultural identity, such as changes to setback requirements and height restrictions, planned-unit development provisions, or including traditional neighborhood design requirements. Other preservation techniques for unique structures or scenic resources may also be recommended, such as use of the Regional Business Fund's façade-improvement loan program.

### **14. Integrated, efficient, and economical transportation system**

Existing transportation plans and proposed projects will be integrated into applicants' plans when appropriate, such as available Transportation Improvement Plans for urban areas, county transportation plans, the MPO's Long-Range Transportation Plan, bike plans, State plans and studies, and the transportation element of already adopted comprehensive plans.

techniques, including using trails to link housing to services. Other transportation issues to discuss include the coordination of bike plans and the Safe-Routes-to-School planning projects beginning in seven communities in the region.

The Master Plan process includes three issues generation workshops with targeted interest groups and residents which will discuss the unique transportation needs of all citizens. A TAG Transportation Focus Group of technicians and local officials will work to ensure that local, county, and State planning goals related to transportation are met (see Attachment F). With upwards of 70,000 vehicle trips in an average day, Interstate 94 is the second-highest traveled segment highway in the State and has supported the eastward expansion of housing and commercial development from the Twin Cities. Passenger rail and other travel demand management techniques are under discussion as alternatives to the high commuter traffic to the Twin Cities.

The West Central Wisconsin Rail Coalition of local governments and business leaders is promoting passenger rail service between Minneapolis/St. Paul and Chicago with a route through West Central Wisconsin. Efforts are also underway in Chippewa, Barron, and St. Croix Counties to improve rail service for the movement of manufacturing materials and goods which is important to the siting of industrial uses and business parks.

In other areas of the region, recent and proposed highway improvement projects are opening new areas to potential growth and shifting travel patterns. With new transportation alignments, opportunities for PUD and mixed-use development are also being created, often using conservation design and smart growth

The St. Croix River Crossing is a major bridge construction project between Stillwater, MN and Houlton, WI on STH s 35 & 64 in Wisconsin and STH 36 in Minnesota. It will receive significant attention during this planning project and many of the same agencies on the Technical Advisory Group will be part of the Advisory Team established by the Wisconsin DNR for the St. Croix River Crossing - Growth Management Mitigation Program (see **Attachment H.**). This will promote coordination between these planning efforts. Traffic on the bridge carried almost 17,000 vehicles between Wisconsin and Minnesota in 2004 and is increasing. The existing bridge will be used for, and linked to, recreational trails.

## **C. Smart growth areas**

### **a. Identifying potential smart growth areas and the policy implications**

Smart growth areas will be identified by county and local applicants through comparative analysis of regional and local resources, existing land-uses, infrastructure, and community goals and vision. The RPC will support this process through its *Regional Conditions & Trends Report* with maps of regional resources and development constraints (see Goal #2 in Section B for examples) and existing land-use for the entire region. Each county and local community can add additional conservation features or unique local resources (e.g., cemeteries, cultural sites, viewsheds) and existing and planned infrastructure to the maps. By comparing these maps, applicants will have valuable guidance in determining where

development would be most cost-effective and efficient. Applicants can then assess alternative land-use scenarios that identify these growth areas on land-use plan maps based on cost-effectiveness, efficiency, and compatibility with the community goals and vision.

This method will encourage redevelopment of under-utilized land, protect environmentally sensitive features, and promote concurrency between growth and infrastructure. "Leapfrog" development and the development of unsuitable sites can be discouraged. And applicants will be able to evaluate the financial impacts of land-use alternatives. The regional Master Plan will incorporate smart growth areas after they are identified by the county and local applicants.

### **b. Implementation of smart growth areas**

Many counties and municipalities in the region have limited to no experience with tools to implement smart growth areas. To support understanding of the alternatives available, the RPC Master Plan will include , examples regional case studies, resources, and local costs of services studies related to those smart growth tools within the State Comprehensive Planning Toolkit. The RPC will conduct

significant educational outreach, including three regional workshops to present the these smart growth tools and other strategy alternatives.

County and local plans may recommend amendments to zoning ordinances and maps to promote phased development, density standards, TDR/PDR concepts, or include PUD guidelines.

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Communities in the region may integrate density transfers, density bonuses and conservation design concepts into their subdivision ordinances. Official maps can be developed or updated to preserve rights-of-way or public lands to serve growth areas and capital improvements plans can reflect potential funding needs and sources for infrastructure and services. Sewer service area plans and facility plans may be updated to reflect land-use and concurrency policies.

### c. Develop these areas cooperatively with adjacent and overlapping jurisdictions.

As part of the RICG, PAG, and other intergovernmental meetings, communities have the opportunity to compare and coordinate their smart growth areas and strategies prior to plan adoption. With RPC providing a review of existing plans and programs and the maps of primary conservation features, development constraints and existing land uses for the West Central region, each community will have information available which is comparable to that of their neighbors. This common language will encourage jurisdictions at the local, county and regional level to work cooperatively to develop strategies related to land use and smart growth. During RICG, PAG and local coordination meetings with adjacent municipalities, mutually designated growth areas can be identified.

### d. Changes that prompt identification of smart growth areas

The region is experiencing significant population growth and development in large part due to its proximity to the Twin Cities and improvements to the highway system (see Section D(b)). Since 2000, St. Croix County has been the fastest-growing county in Wisconsin and a top-100 fastest-growing county in the nation. Its projected population increase of 128% by 2025 exceeds most existing plan projections. Significant growth has occurred in other areas of the region as well, in particular portions of Barron and Polk Counties and the Eau Claire/Chippewa Falls area. Traffic volumes in the region have soared.

This growth not only places a burden on communities to provide services in a cost-effective manner, but can conflict with local farmland preservation goals and the preservation of environmentally sensitive areas. As an example, recent droughts have necessitated water-use restrictions in some communities that are also experiencing increasing water demand due to development and nearby high-volume agricultural irrigation. Many unincorporated towns are also

TIF districts and special utility districts may be used to guide or promote growth.

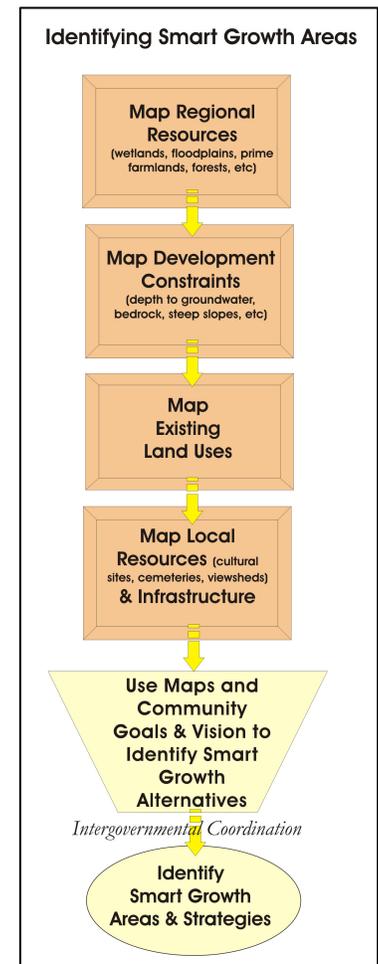
Selected strategies with corresponding timelines will be included in the implementation element of each applicants' plan.

Some communities may elect to generally identify potential growth areas in their plans, but also work with adjacent municipalities to collaboratively plan for these smaller areas in greater detail, form utility districts, discuss extraterritorial authority, establish service-sharing agreements, or develop boundary agreements.

experiencing an influx of new residents from urban areas who have higher expectations for services and amenities (e.g., trails, garbage disposal). Due, in part to these growth trends, a unique TAG focus group on sustainability and energy will be established as part of this project as described in Section A(i).

Meanwhile, the median age of the region's residents increased by 5.7 years between 1980 and 2000, thereby increasing the demand for specialized housing and convenient access to health services and other supportive services.

The identification of smart growth areas that are established based on common empirical evidence, collaborative discussion and coordination between jurisdictions will be beneficial for the project applicants and the West Central region.



## D. Plan updates, amendments & ordinances

### a. Develop or update ordinances and other implementation strategies for consistency

During the planning process, each applicant will identify needed changes or updates to their respective codes, ordinances, and programs in their implementation section, including a timeline for each activity. Implementation will also include methods to ensure plan updates and review of plan implementation progress.

St. Croix County did several zoning updates resulting from its 2000 Development Management Plan. Barron County updated its zoning ordinance resulting from its 2001 Land Use Plan. Chippewa County did a comprehensive revision of its zoning ordinance in 2006. These counties will consider further zoning updates to continue to be consistent with their comprehensive plans, when adopted. To

improve consistency between respective county and municipal plans, adopted comprehensive plans from municipalities in each county will be addressed in the county plans. Also ordinance or other implementation techniques will utilize a public review process to encourage dialogue and input from all levels of government.

Following project completion, as guided by their implementation plan, the county committees or plan commissions of each jurisdiction will update, amend, or create ordinances to ensure consistency with their comprehensive plans

## **b. Land-use issues related to new, anticipated, or potential transportation facilities**

Numerous major highway projects in the region have resulted in new alignments, lane expansions, or bypasses which expose new areas to development. Growth from the Twin Cities is driving many projects and the region's commuter traffic is increasing. Over a third of St. Croix County's working residents commute to the Twin Cities. A final EIS proposes to realign USH 8 in Polk and Barron Counties, bypassing and limiting access for a number of communities. Analysis has begun to expand Interstate 94 to 6-lanes from USH 12 to Roberts. Several passenger and freight rail efforts are underway which also have land-use implications (e.g., official mapping, industrial park siting.)

The St. Croix River Crossing Growth Management Mitigation Program is an opportunity to be proactive in planning for future

growth impacts. St. Croix County's Comprehensive Plan will help guide growth management mitigation efforts and the use of earmarked Federal funding to develop plans, ordinances, and other tools to protect and enhance natural resources and historic properties, develop greenspace protection programs and prevent pollution or other environmental problems. The mitigation project recognizes that the bridge will increase development pressure and traffic in St. Croix County and adjacent counties, especially along Highways 64 and 63 which connect St. Croix, Polk, and Barron Counties and is a primary route for Twin Cities' travelers destined for Wisconsin's Northwood's.

Please see **Attachment I** for the major highway projects in the region.

## **c. Innovative plan implementation techniques**

The RPC Master Plan process brings local officials (RIGG) together with technicians and scientists (TAG) to cooperatively identify effective and feasible implementation techniques. To assist counties and local municipalities in their implementation activities, the Master Plan will analyze local case studies and resource information on how to put plan strategies into action. Applicants will use the Master Plan to help evaluate the costs/benefits of a variety of innovative alternatives, such as conservation subdivision design, residential density transfer, PUDs, TDRs/PDRs, downtown or

traditional neighborhood design, capital improvements planning, and official mapping.

Strategies will also be identified as part of the intergovernmental meetings, such as joint planning for services (e.g., emergency services, roads) or land use (e.g., boundary agreements, extraterritorial powers). Master Plan strategies will also grow out of the plan review, such as regional SafeGrowth strategies in support of county all hazards mitigation plans (e.g., Community Rating System training, regional HAZUS work group).

## **d. Applicants' zoning authority**

West Central Wisconsin Regional Planning Commission has no zoning authority, though it assists local jurisdictions in the development and administration of zoning regulations. St. Croix County administers zoning for 18 of its 21 towns, Barron County for 10 of its 25 towns, and Chippewa County for 7 of its 23 towns. These counties also administer shoreland, floodplain, and wetland zoning.

Of the local applicants, the Towns of Dallas, Maple Grove, Oak Grove, Eagle Point, Lafayette, Wheaton, Woodmohr, Emerald, Richmond, and Star Prairie all participate in their respective county zoning programs. The Villages of Cameron, New Auburn, Boyd, Cadott, Deer Park, and Woodville, and the Cities of Bloomer and

Stanley all administer their own zoning regulations. The Towns of Lakeland, Cady, and Forest are unzoned.

The planning process herein is designed to provide consistency between respective county and town plan land-use objectives and planned land-use maps with community policies and maps supporting the county in a bottom-up approach. While all towns have an opportunity to review zoning amendments and can consider their adoption pursuant with Wis. Stats. 59.69, those towns with comprehensive plans will have a documented basis for seeking zoning updates that address their plan land-use objectives and planned land-use maps.

## **E. Public Participation**

### **a. Determining and adopting public participation procedures and 66.1001(4)(a).**

Upon grant approval, RPC will provide a model ordinance and offer assistance to any community in creating a Plan Commission to develop a comprehensive plan.

RPC will also distribute a model resolution and public participation plan that reflects the participation strategies in this grant application. The plan commission and local governing body, with assistance from their consultant, will further define their public participation plan based

on the individual needs of their community. To obtain additional public input, some communities may choose to form planning sub-committees for specific plan elements, while others may use direct mailings or use Internet-based forums. The governing body of each applicant jurisdiction will adopt their public participation plan by resolution.

### **b. Creative, innovative public participation efforts**

At the regional level, innovative techniques utilized by the RPC will include a project website, milestone reports, Synergy Conference open houses, regional workshops, issues generation workshops and issue-specific focus groups.

The RPC will maintain a project website with moderated discussion forum and interactive mapping based on the *Planning*

*Analyst & Support Tools* model developed by the Center for Land Use Education and the UW-Madison Land Information & Computer Graphics Facility. At the completion of each major step in the planning process, the RPC will develop a full-color, glossy milestone report. These four reports will be distributed via the webpage, direct mailings and project meetings (see Attachment D.). Each milestone report will summarize in a highly visual manner the results of each

## *West Central Wisconsin Collaborative Plan*

planning step and how they fit into the overall project. Well-publicized open houses and presentations to businesses and economic development agencies at the annual Synergy Conferences will highlight the first three reports. The final report focusing on putting the State Comprehensive Planning Toolkit into action locally will be presented at three regional workshops focusing on regional issues, case studies, and resources.

To obtain unique perspectives during the process, targeted populations and interest groups will participate in three Issues Generation Workshops, specifically to gain input from the region's youth, seniors/aging, different race/cultural groups (e.g., Amish, Hmong, Somali, St. Croix Chippewa Nation), and the health care community. In addition, conducting four issue-specific focus groups, transportation, economic development, land use, & sustainability/energy, will also encourage public participation.

### **c. Opportunities for broad public participation throughout the project**

Traditional public participation strategies, supplementing activities described above, are also identified in Attachment D. All project meetings will be properly noticed, open meetings. Each applicant will utilize an initial press release announcing the project website(s) and kickoff meetings to establish public awareness early in the process. Prior to each public hearing, draft plans will be made available for public review at local libraries, government offices, RPC, project webpages and an open house.

Counties will have citizen representation on their Planning Advisory Group, while residents will participate on local plan

### **d. Opportunities for neighboring and overlapping jurisdictions to participate**

This project includes an inventory and review of existing plans and regulatory programs for applicants and neighboring jurisdictions at both the regional and local levels. When plan conflicts or issues are identified, these will be discussed during the intergovernmental meetings. During the development of the regional plan, the meetings of the RICG will be the primary means by which neighboring and overlapping jurisdictions will provide input directly into the regional plan. The RPC will contact adjacent regional planning offices and adjacent regional planning entities to coordinate with their respective plans.

## **F. Planning project completion**

The project will be complete in 30 months. Please refer to the Project Timelines included at the end of Part IV.

At the county & local level, innovative techniques will include project webpages at the respective county websites; county and local issues & opportunities workshops to identify and prioritize issues and opportunities for each plan element; and, visioning and development design workshops. Single-use cameras will be distributed with instructions to take photos of landscapes and features that represent participant's visual preferences. During the development design workshop applicants will evaluate trends in design, such as conservation design and traditional neighborhood design. The results of the county and local workshops will be incorporated into the regional Master Plan in a bottom-up fashion.

The public participation strategies for each of the regional, county and local jurisdictional levels of this project are described in Attachment D for each phase of the planning process.

commissions. Each county and local applicant will conduct a public opinion survey to gain broad public input. Some counties and local communities will obtain assistance from the UW-River Falls Survey Research Center and UW-Extension for the surveys and other public participation activities.

Each county and local applicant will conduct a Visioning Workshop, which will incorporate the results of the surveys and visual preference activities. The Master Plan process also includes a Visioning Workshop at which the RICG, TAG, and general public will cooperatively develop a vision statement for the region.

The Barron, Chippewa and St. Croix County PAGs and local intergovernmental meetings will offer similar opportunities for neighboring and local jurisdictions to participate and discuss issues, opportunities and strategies. During the plan inventory process, all governmental jurisdictions in the region will be informed about the project and the project website, which any governmental unit, resident, or other interested party can access to track progress, review draft materials, identify upcoming meetings or comment directly on the project. The intergovernmental coordination strategies are further outlined in Attachment E.

## PART IV: PROJECT BUDGET

### DESCRIPTION OF BUDGET DETAILS

#### LOCAL COMPREHENSIVE PLANNING EFFORTS

The individual local plans has one primary deliverable or product—an adopted comprehensive plan. Each community will follow a planning process as defined within this grant proposal and will select their desired consultant to assist in implementing this process.

The budget worksheets for each community breaks down the costs into the major planning process components. Given the focus on a single deliverable (*a comprehensive plan*), the relatively small project costs for the local planning efforts, and the required flexibility to account for the individual needs of each participating community, further breakdown of the project costs is very speculative beyond what is provided below. Costs for \$15,000 and \$30,000 projects are proportionally similar.

<u>Deliverables/Products:</u>	<u>estimated costs</u>
1 Adopted Comprehensive Plan per participating community	\$18,350
20 full-color, professionally printed copies of the adopted plan	\$500
digital version of the comprehensive plan and maps on CD-ROM	\$75
24" x 36" wall poster of the community's adopted planned land-use map	\$75
Required Grant Reporting and Checklists	\$500
Progress and related materials for each planning effort will be made available on a webpage maintained by WCWRPC	\$500
	Total \$20,000

#### Other Notes:

- Issues Identification will include workshops, a public opinion survey, visual preference activity and visioning for each community.
- Data and Inventory will largely be completed as part of the WCWRPC Comprehensive Planning effort.
- Plan Development will include: general planning meetings, public open houses, and various intergovernmental activities.
- Plan Implementation will include a public hearing & effectiveness survey.
- Costs for the Barron, Chippewa and St. Croix County Comprehensive Planning efforts are proportionately similar, but significantly higher (\$150,000 total – Chippewa and St. Croix, \$125,000 total - Barron) given the larger service area and the additional intergovernmental coordination activities proposed.

#### WCWRPC COMPREHENSIVE PLANNING EFFORT

<u>Deliverables/Products</u>	<u>estimated costs</u>
1 Regional Conditions and Trends Report w/ maps (as part of the Comp. Plan)	\$58,000
25 Local Existing Conditions Reports w/ maps for participating jurisdictions	\$19,000
1 Adopted Regional Comprehensive Plan	\$97,550
1 expanded implementation section on use of State "Toolbox" (with planning models, guidelines, case studies, visualization, etc)	\$37,500
40 full-color, professionally printed copies of the adopted plan & implementation	\$6,000
Design software to graphically illustrate implementation techniques	\$1,033
Required Project Support, Grant Reporting and Checklists	\$18,000
Comprehensive Plan/Implementation Resources Webpage maintained by WCWRPC	\$4,500
	Total \$241,583

Other Notes:

- Issues Identification will include a review of issues from existing plans in the region and an intergovernmental visioning workshop.
- Data-gathering and inventory, including associated mapping activities, will constitute a large proportion of the project. From this data, a regional existing conditions report will be developed, as well as individual local existing conditions reports for the 10 participating communities.
- Plan Development will include 4 to 6 meetings with the intergovernmental technical advisory committee, as well as special technical working committee meetings for the Land Use, Transportation, and Economic Development elements.
- Unique to this project is the use of the State “Implementation Toolbox”, supplemented with model regulatory language, visualization of techniques, case studies, and other resources.
- A web page will be developed by WCWRPC to track the progress of all planning activities under this grant project, and include the guidance offered in the adopted Regional Comprehensive Plan, as well as implementation resources.

Co-Applicant Name	2007 Pop	Project Cost	Base Funding	50% Base Funding	10% Base Incentive	Grant with Incentive	Match
T DALLAS	610	20,000	20,000	10,000	2,000	12,000	8,000
T LAKELAND	1,019	20,000	20,000	10,000	2,000	12,000	8,000
T MAPLE GROVE	1,000	20,000	20,000	10,000	2,000	12,000	8,000
T OAK GROVE	942	20,000	20,000	10,000	2,000	12,000	8,000
V CAMERON	1,740	20,000	20,000	10,000	2,000	12,000	8,000
Barron County	47,551	125,000	125,000	62,500		62,500	62,500
<b>TOTAL</b>	--	225,000	225,000	112,500	10,000	122,500	102,500
T EAGLE POINT	3,186	30,000	30,000	15,000	3,000	18,000	12,000
T LAFAYETTE	5,911	30,000	40,000	20,000	4,000	22,500	7,500
T WHEATON	2,670	30,000	30,000	15,000	3,000	18,000	12,000
T WOODMOHR	857	20,000	20,000	10,000	2,000	12,000	8,000
V BOYD	635	20,000	20,000	10,000	2,000	12,000	8,000
V CADOTT	1,393	20,000	20,000	10,000	2,000	12,000	8,000
V NEW AUBURN	548	20,000	20,000	10,000	2,000	12,000	8,000
C BLOOMER	3,488	30,000	30,000	15,000	3,000	18,000	12,000
C STANLEY	3,389	15,000	30,000	15,000	3,000	11,250	3,750
Chippewa County	61,604	150,000	150,000	75,000		75,000	75,000
<b>TOTAL</b>	--	365,000	390,000	195,000	24,000	210,750	154,250
T CADY	813	20,000	20,000	10,000	2,000	12,000	8,000
T EMERALD	801	20,000	20,000	10,000	2,000	12,000	8,000
T FOREST	640	20,000	20,000	10,000	2,000	12,000	8,000
T RICHMOND	2,767	30,000	30,000	15,000	3,000	18,000	12,000
T STAR PRAIRIE	3,557	30,000	30,000	15,000	3,000	18,000	12,000
V DEER PARK	222	20,000	20,000	10,000	2,000	12,000	8,000
V WOODVILLE	1,318	20,000	20,000	10,000	2,000	12,000	8,000
St. Croix County	79,020	150,000	150,000	75,000		75,000	75,000
<b>TOTAL</b>	--	330,000	330,000	165,000	18,000	183,000	147,000
WCWRPC	409,383	241,583	350,000	175,000		183,250	58,333
<b>GRANT GRAND TOTAL</b>		1,141,583	1,275,000	637,500	50,000	687,500	454,083

## PART IV: PROJECT BUDGET

### Town of Dallas

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Dallas.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Dallas Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Lakeland

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Lakeland.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Lakeland Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Maple Grove

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Maple Grove.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Maple Grove Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Oak Grove

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Oak Grove.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Oak Grove Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Village of Cameron

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Village integrated into the final plan to include any needed supplemental research specific to Village of Cameron.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Village of Cameron Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Barron County

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the County integrated into the final plan to include any needed supplemental research specific to Barron County.	67 hours	Months 3 - 10	\$5,000
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	300 hours	Months 9 – 16	\$22,500
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ County Resources</li> <li>▪ County Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and county resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	150 hours	Months 14 – 30	\$11,250
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Barron Co. Planning Advisory Group addressing intergovernmental issues</li> </ul>	417 hours	Months 1 – 30	\$31,250
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Advisory Group to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	517 hours	Months 12 – 30	\$38,750
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	83 hours	Months 20 – 30	\$6,250
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	83 hours + printing costs	Months 1 – 30	\$10,000
<b>TOTAL PLAN COSTS</b>				\$125,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Eagle Point

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Eagle Point.	16 hours	Months 3 - 10	\$1,200
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	72 hours	Months 9 – 16	\$5,400
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	36 hours	Months 14 – 30	\$2,700
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Eagle Point Planning Commission addressing intergovernmental issues</li> </ul>	100 hours	Months 1 – 30	\$7,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	124 hours	Months 12 – 30	\$9,300
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	20 hours	Months 20 – 30	\$1,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	20 hours + printing costs	Months 1 – 30	\$2,400
<b>TOTAL PLAN COSTS</b>				\$30,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Lafayette

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Lafayette.	16 hours	Months 3 - 10	\$1,200
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	72 hours	Months 9 – 16	\$5,400
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	36 hours	Months 14 – 30	\$2,700
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Lafayette Planning Commission addressing intergovernmental issues</li> </ul>	100 hours	Months 1 – 30	\$7,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	124 hours	Months 12 – 30	\$9,300
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	20 hours	Months 20 – 30	\$1,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	20 hours + printing costs	Months 1 – 30	\$2,400
<b>TOTAL PLAN COSTS</b>				\$30,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Wheaton

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Wheaton.	16 hours	Months 3 - 10	\$1,200
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	72 hours	Months 9 – 16	\$5,400
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	36 hours	Months 14 – 30	\$2,700
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Wheaton Planning Commission addressing intergovernmental issues</li> </ul>	100 hours	Months 1 – 30	\$7,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	124 hours	Months 12 – 30	\$9,300
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	20 hours	Months 20 – 30	\$1,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	20 hours + printing costs	Months 1 – 30	\$2,400
<b>TOTAL PLAN COSTS</b>				\$30,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Woodmohr

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Woodmohr.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Woodmohr Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Village of Boyd

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Village integrated into the final plan to include any needed supplemental research specific to Village of Boyd.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Village of Boyd Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Village of Cadott

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Village integrated into the final plan to include any needed supplemental research specific to Village of Cadott.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Village of Cadott Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Village of New Auburn

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Village integrated into the final plan to include any needed supplemental research specific to Village of New Auburn.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Village of New Auburn Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### City of Bloomer

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the City integrated into the final plan to include any needed supplemental research specific to City of Bloomer.	16 hours	Months 3 - 10	\$1,200
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	72 hours	Months 9 – 16	\$5,400
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	36 hours	Months 14 – 30	\$2,700
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the City of Bloomer Planning Commission addressing intergovernmental issues</li> </ul>	100 hours	Months 1 – 30	\$7,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	124 hours	Months 12 – 30	\$9,300
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	20 hours	Months 20 – 30	\$1,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	20 hours + printing costs	Months 1 – 30	\$2,400
<b>TOTAL PLAN COSTS</b>				\$30,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### City of Stanley

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the City integrated into the final plan to include any needed supplemental research specific to City of Stanley.	8 hours	Months 3 - 10	\$600
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	36 hours	Months 9 – 16	\$2,700
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	18 hours	Months 14 – 30	\$1,350
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the City of Stanley Planning Commission addressing intergovernmental issues</li> </ul>	50 hours	Months 1 – 30	\$3,750
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	62 hours	Months 12 – 30	\$4,650
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	10 hours	Months 20 – 30	\$750
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	10 hours + printing costs	Months 1 – 30	\$1,200
<b>TOTAL PLAN COSTS</b>				\$15,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Chippewa County

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the County integrated into the final plan to include any needed supplemental research specific to Chippewa County.	80 hours	Months 3 - 10	\$6,000
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	360 hours	Months 9 – 16	\$27,000
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ County Resources</li> <li>▪ County Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and county resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	180 hours	Months 14 – 30	\$13,500
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Chippewa Co. Planning Advisory Group addressing intergovernmental issues</li> </ul>	500 hours	Months 1 – 30	\$37,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Advisory Group to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	620 hours	Months 12 – 30	\$46,500
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	100 hours	Months 20 – 30	\$7,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	100 hours + printing costs	Months 1 – 30	\$12,000
<b>TOTAL PLAN COSTS</b>				\$150,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Cady

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Cady.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Cady Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Emerald

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Emerald.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Emerald Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Forest

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Forest.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Forest Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Richmond

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Richmond.	16 hours	Months 3 - 10	\$1,200
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	72 hours	Months 9 – 16	\$5,400
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	36 hours	Months 14 – 30	\$2,700
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Richmond Planning Commission addressing intergovernmental issues</li> </ul>	100 hours	Months 1 – 30	\$7,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	124 hours	Months 12 – 30	\$9,300
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	20 hours	Months 20 – 30	\$1,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	20 hours + printing costs	Months 1 – 30	\$2,400
<b>TOTAL PLAN COSTS</b>				\$30,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Town of Star Prairie

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Town integrated into the final plan to include any needed supplemental research specific to Town of Star Prairie.	16 hours	Months 3 - 10	\$1,200
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	72 hours	Months 9 – 16	\$5,400
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	36 hours	Months 14 – 30	\$2,700
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Town of Star Prairie Planning Commission addressing intergovernmental issues</li> </ul>	100 hours	Months 1 – 30	\$7,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	124 hours	Months 12 – 30	\$9,300
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	20 hours	Months 20 – 30	\$1,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	20 hours + printing costs	Months 1 – 30	\$2,400
<b>TOTAL PLAN COSTS</b>				\$30,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Village of Deer Park

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Village integrated into the final plan to include any needed supplemental research specific to Village of Deer Park.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Village of Deer Park Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### Village of Woodville

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the Village integrated into the final plan to include any needed supplemental research specific to Village of Woodville.	11 hours	Months 3 - 10	\$800
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	48 hours	Months 9 – 16	\$3,600
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ Local Resources</li> <li>▪ Local Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and local resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	24 hours	Months 14 – 30	\$1,800
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the Village of Woodville Planning Commission addressing intergovernmental issues</li> </ul>	67 hours	Months 1 – 30	\$5,000
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Commission to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	83 hours	Months 12 – 30	\$6,200
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	13 hours	Months 20 – 30	\$1,000
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	13 hours + printing costs	Months 1 – 30	\$1,600
<b>TOTAL PLAN COSTS</b>				\$20,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

## PART IV: PROJECT BUDGET

### St. Croix County

Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
<b>Data and Inventory</b> <ul style="list-style-type: none"> <li>▪ Data Gathering</li> <li>▪ Data Development</li> </ul>	Completed primarily as part of the WCWRPC planning effort, with a summary report for the County integrated into the final plan to include any needed supplemental research specific to St. Croix County.	80 hours	Months 3 - 10	\$6,000
<b>Issues Identification</b> <ul style="list-style-type: none"> <li>▪ Issues Generation</li> <li>▪ Visioning</li> <li>▪ Visual Preference Tasks</li> </ul>	<ul style="list-style-type: none"> <li>▪ Issues and opportunities workshop; review local existing conditions report &amp; data.</li> <li>▪ Public opinion survey.</li> <li>▪ Visual preference activities.</li> <li>▪ Visioning survey and workshop.</li> </ul>	360 hours	Months 9 – 16	\$27,000
<b>Mapping Activities</b> <ul style="list-style-type: none"> <li>▪ Base Mapping</li> <li>▪ County Resources</li> <li>▪ County Utilities &amp; Facilities</li> <li>▪ Planned land use map</li> </ul>	Maps for issues/visioning meetings and county resources and inventories, including planned land-use maps, as well as any land-use alternatives or scenario mapping exercises.	180 hours	Months 14 – 30	\$13,500
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Surveys, Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Open houses for public education &amp; input.</li> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Develop, Mail and Compile Survey</li> <li>▪ Manage Focus Groups</li> <li>▪ Meetings of the St. Croix Co. Planning Advisory Group addressing intergovernmental issues</li> </ul>	500 hours	Months 1 – 30	\$37,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ Goal/Objectives Development</li> <li>▪ Intergovernmental Coordination Activities</li> <li>▪ Plan Document Preparation</li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys and meetings.</li> <li>▪ Plan development meetings with Planning Advisory Group to develop plan goals, objectives, consider alternatives, &amp; identify strategies.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation plan.</li> </ul>	620 hours	Months 12 – 30	\$46,500
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Plan Approval Process</li> <li>▪ Program Review</li> </ul>	<ul style="list-style-type: none"> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> <li>▪ Effectiveness survey.</li> </ul>	100 hours	Months 20 – 30	\$7,500
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of planning advisory group and consulting contracting.</li> <li>▪ Project capacity building, administrative support, and reporting.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans.</li> <li>▪ Webpage for Adopted Plan.</li> </ul>	100 hours + printing costs	Months 1 – 30	\$12,000
<b>TOTAL PLAN COSTS</b>				\$150,000
(This figure should be the same costs indicated in PART II under SECTION D.)				

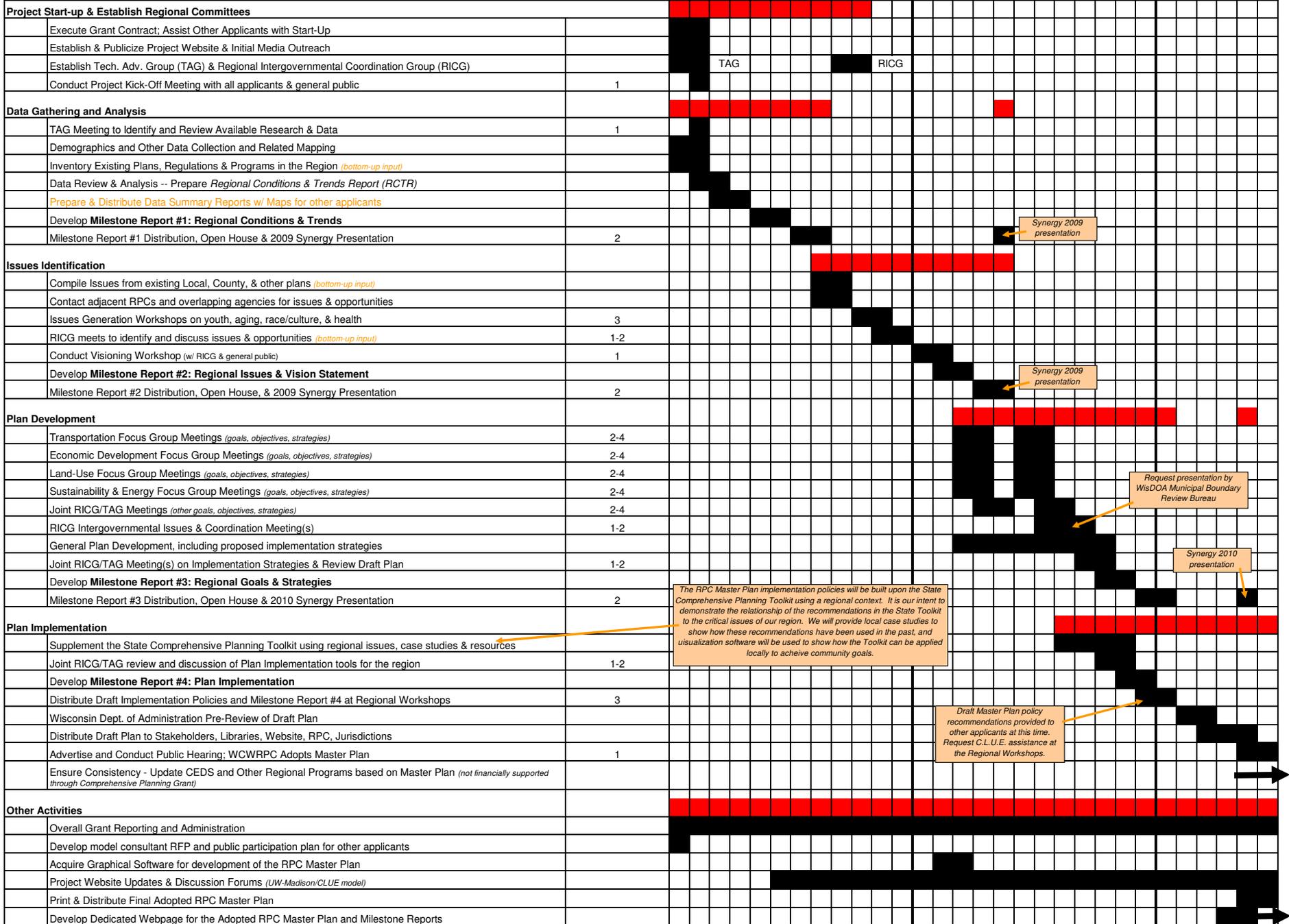
## PART IV: PROJECT BUDGET

### West Central Wisconsin Regional Planning Commission

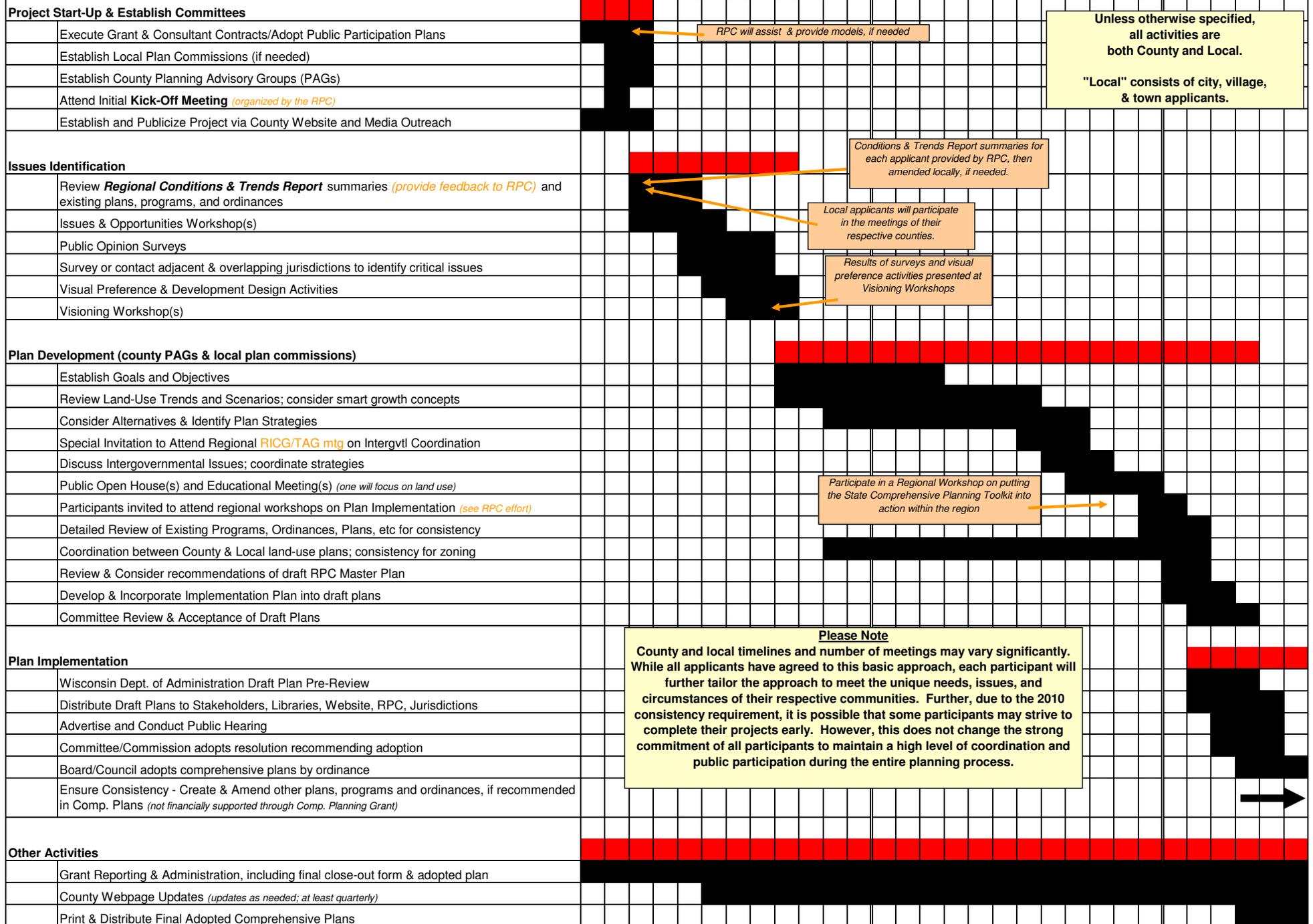
Budget Categories	Preparation and Products	Estimated hours	Timeframe for Completion	Overall Costs
Data and Inventory <ul style="list-style-type: none"> <li>▪ <b>Data Gathering</b></li> <li>▪ <b>Data Development</b></li> </ul>	<ul style="list-style-type: none"> <li>▪ Region-wide demographics &amp; existing conditions report, including trends &amp; projections.</li> <li>▪ Inventory existing planning, regulatory, &amp; program infrastructure in the region.</li> <li>▪ Individual summary reports for each participating local community.</li> </ul>	800 hours	Months 1 - 6	\$60,000
Issues Identification <ul style="list-style-type: none"> <li>▪ <b>Issues Generation</b></li> <li>▪ <b>Visioning</b></li> </ul>	<ul style="list-style-type: none"> <li>▪ Compile issues from existing local &amp; regional plans, knowledge and experience.</li> <li>▪ Issues and Visioning workshops.</li> </ul>	100 hours	Months 3 – 10	\$7,500
Mapping Activities <ul style="list-style-type: none"> <li>▪ <b>Base Mapping</b></li> <li>▪ Regional Resources</li> <li>▪ Existing land use map</li> <li>▪ Implementation examples</li> </ul>	Maps for issues and visioning meetings and regional resources and inventories for applicant plan elements, including existing land-use maps, as well as examples for implementation alternatives.	370 hours	Months 1 – 30	\$27,750
<b>Public Participation Activities</b> <ul style="list-style-type: none"> <li>▪ Educational Activities</li> <li>▪ Meetings</li> <li>▪ Visual Preference Survey</li> <li>▪ Focus Group Sessions</li> <li>▪ Intergovernmental Coordination Activities</li> </ul>	<ul style="list-style-type: none"> <li>▪ Use of Internet for plan progress, gain input, and provide access to draft materials.</li> <li>▪ Special technical working meetings with MPOs, economic development and land-use specialists in region.</li> <li>▪ Contacts with adjacent &amp; overlapping jurisdictions.</li> <li>▪ Synergy Presentations &amp; Rgnl Workshops</li> <li>▪ Develop &amp; Distribute Milestone Reports</li> </ul>	260 hours	Months 1 – 30	\$19,500
<b>Development of Plan Alternatives (Draft and Final Plans)</b> <ul style="list-style-type: none"> <li>▪ <b>Goals, Objectives &amp; Strategies</b></li> <li>▪ <b>Plan Document Preparation</b></li> <li>▪ Plan Distribution</li> </ul>	<ul style="list-style-type: none"> <li>▪ Technical Advisory Group and Regional Intergovernmental Coordinating Group review of current plans, programs, &amp; ordinances, and the results of the issues/visioning surveys &amp; meetings.</li> <li>▪ Plan development meetings with advisory committee to develop plan goals, objectives, &amp; strategies for each element.</li> <li>▪ Development of draft and final plan documents which address each required plan element, including the implementation.</li> </ul>	700 hours	Months 12 – 30	\$52,500
<b>Plan Implementation</b> <ul style="list-style-type: none"> <li>▪ Regional Implementation</li> <li>▪ Plan Approval Process</li> </ul>	<ul style="list-style-type: none"> <li>▪ Development of regional implementation resources, use of State “Toolkit”, models, case studies and visualization of techniques.</li> <li>▪ Wisconsin Dept. of Administration Pre-Review of the draft plan.</li> <li>▪ Use of media, Internet, and official public hearing to inform citizens &amp; stakeholders, and gain input on draft plan.</li> <li>▪ Plan approval and adoption.</li> </ul>	600 hours	Months 20 – 30	\$44,800
<b>Other Activities</b> <ul style="list-style-type: none"> <li>▪ Project Start-up</li> <li>▪ Visualization Software</li> <li>▪ Printing &amp; Distribution</li> <li>▪ Grant &amp; Project Admin.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Project start-up activities, including formation of the technical advisory and regional intergovtl advisory groups.</li> <li>▪ Project capacity building, administrative support, and grant reporting.</li> <li>▪ Purchase visualization software for demonstrating implementation techniques.</li> <li>▪ Printing &amp; distribution of draft &amp; final plans; webpage for Adopted Plan.</li> </ul>	190 hours + printing + software	Months 1 – 30	\$29,033
<b>TOTAL PLAN COSTS</b>				\$241,583

**WCWRPC Master Plan Development Timeline**

# of meetings



# County & Local Comprehensive Plan Development Timeline



Unless otherwise specified, all activities are both County and Local.  
  
"Local" consists of city, village, & town applicants.

RPC will assist & provide models, if needed

Conditions & Trends Report summaries for each applicant provided by RPC, then amended locally, if needed.

Local applicants will participate in the meetings of their respective counties.

Results of surveys and visual preference activities presented at Visioning Workshops

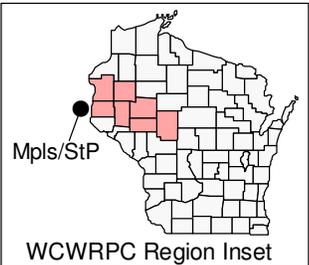
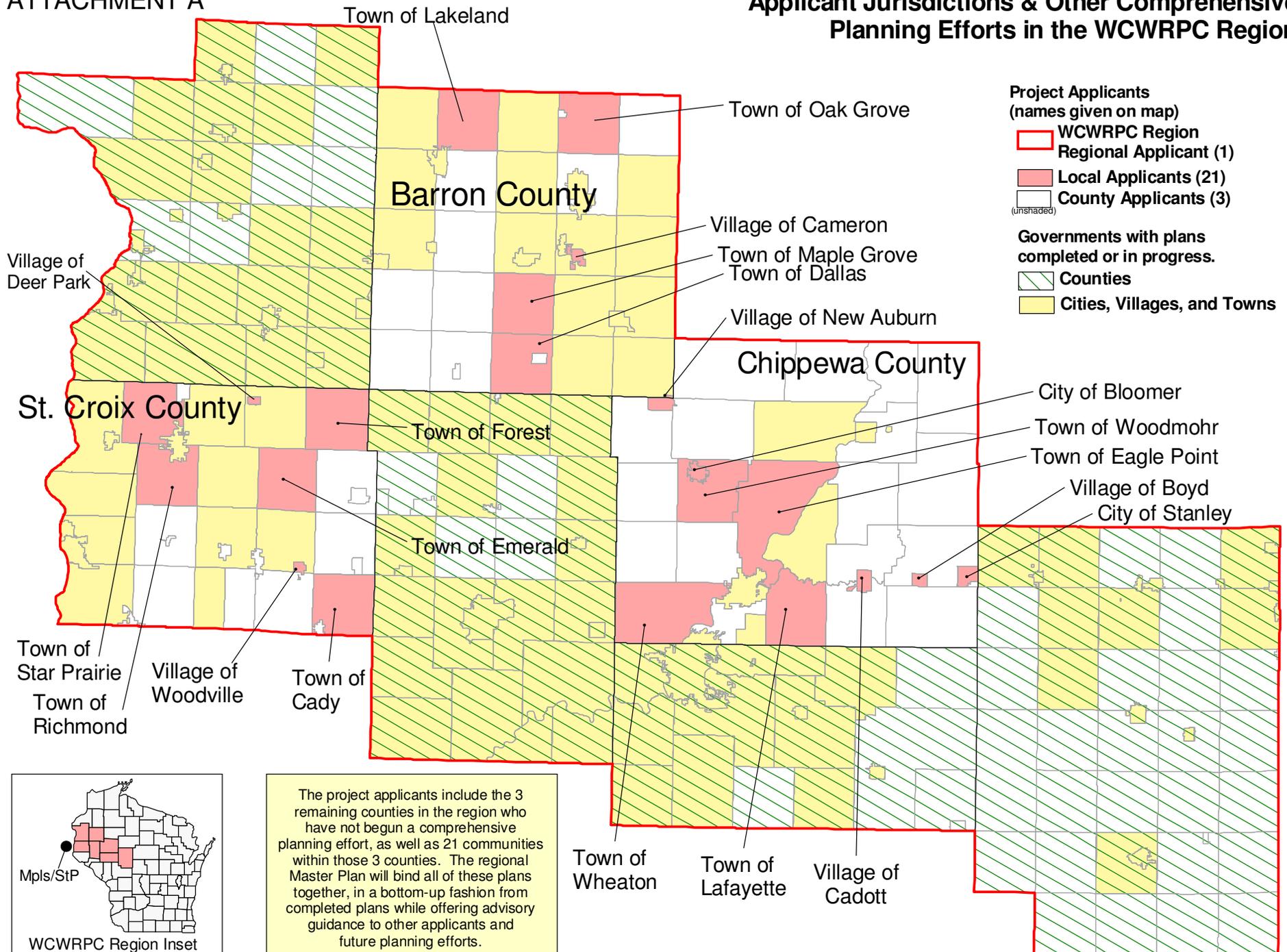
Participate in a Regional Workshop on putting the State Comprehensive Planning Toolkit into action within the region

**Please Note**  
County and local timelines and number of meetings may vary significantly. While all applicants have agreed to this basic approach, each participant will further tailor the approach to meet the unique needs, issues, and circumstances of their respective communities. Further, due to the 2010 consistency requirement, it is possible that some participants may strive to complete their projects early. However, this does not change the strong commitment of all participants to maintain a high level of coordination and public participation during the entire planning process.



# ATTACHMENT A

## Applicant Jurisdictions & Other Comprehensive Planning Efforts in the WCWRPC Region

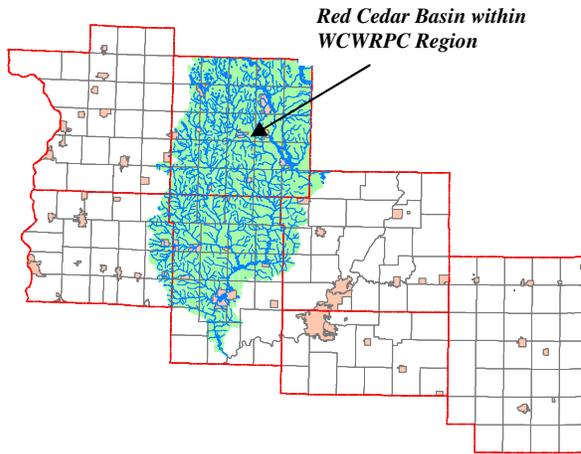


The project applicants include the 3 remaining counties in the region who have not begun a comprehensive planning effort, as well as 21 communities within those 3 counties. The regional Master Plan will bind all of these plans together, in a bottom-up fashion from completed plans while offering advisory guidance to other applicants and future planning efforts.

## ATTACHMENT B: Example Relationship Between Local, County, & Regional Planning

**Issue: Water quality in the Red Cedar River watershed basin.** Numerous lakes (e.g., Tainter, Menomin) given impaired waters status due to point & non-point phosphorus loading.

Regional

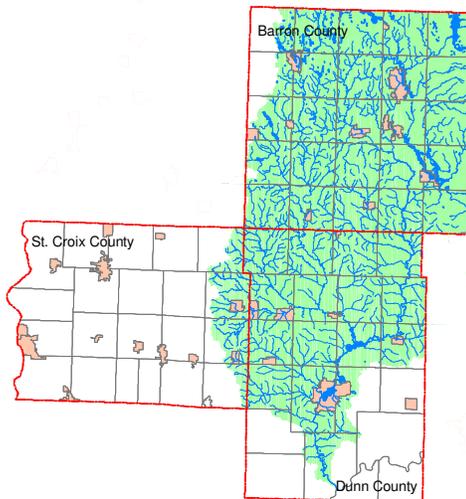


### Example Related WCWRPC Activities

- Collect, analyze, and map related data; provide data to county & local entities
- Facilitate sewer service area plan development as a water quality management agency
- Representative & liaison for governments in the region on regional or state planning efforts (e.g., WisDNR basin water quality management plans)

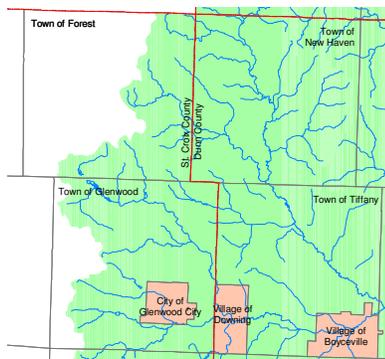
### Example Related County Activities

- Floodplain and shoreland/wetland ordinances
- Manure storage or animal waste ordinances
- Soil & nutrient management training, often in conjunction w/ UW-Extension & FSA



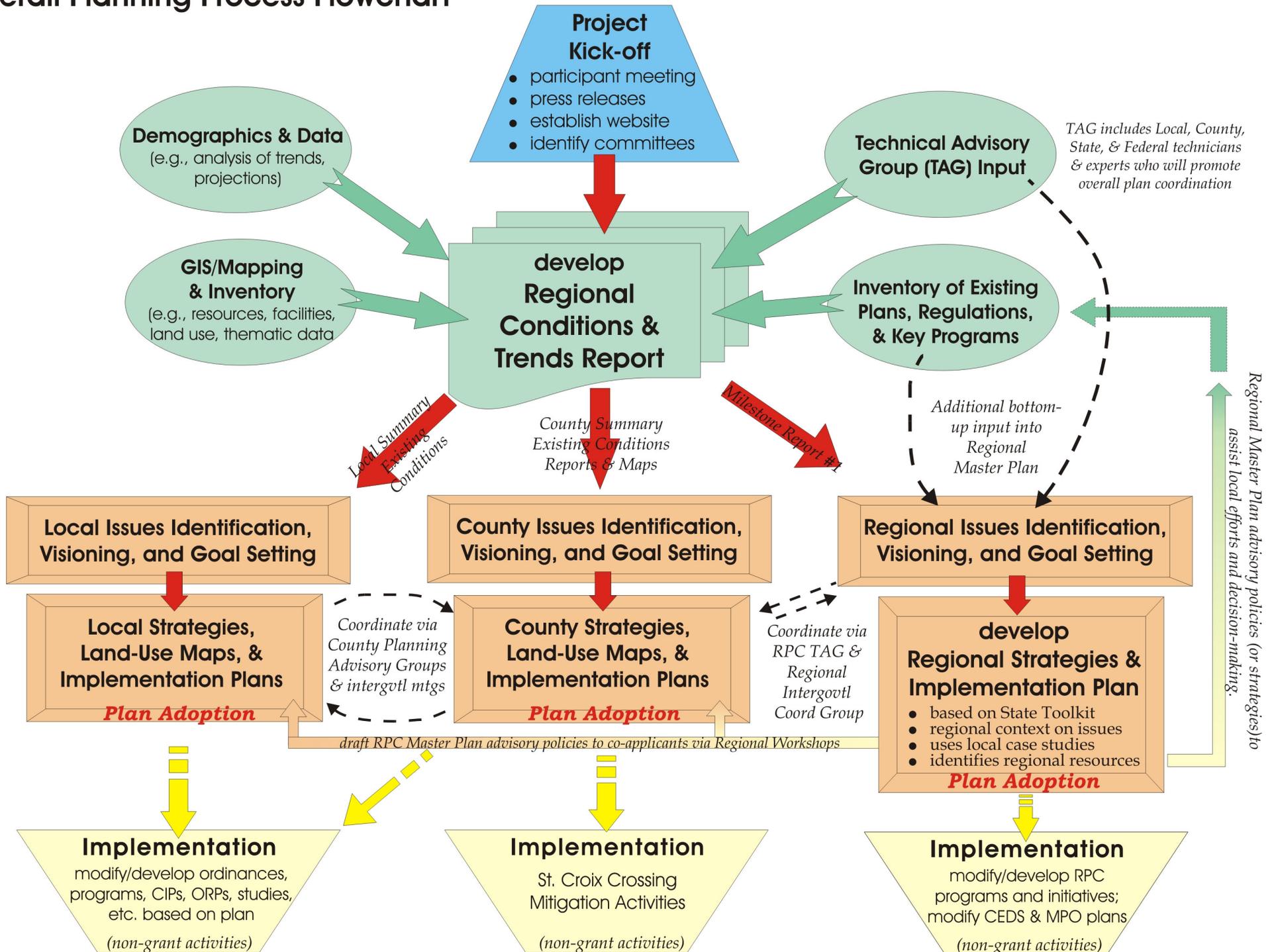
### Example Related Local Activities

- Building codes with erosion controls
- Local road, culvert, & stormwater projects
- Stormwater management plans and ordinances
- Lake districts and associations

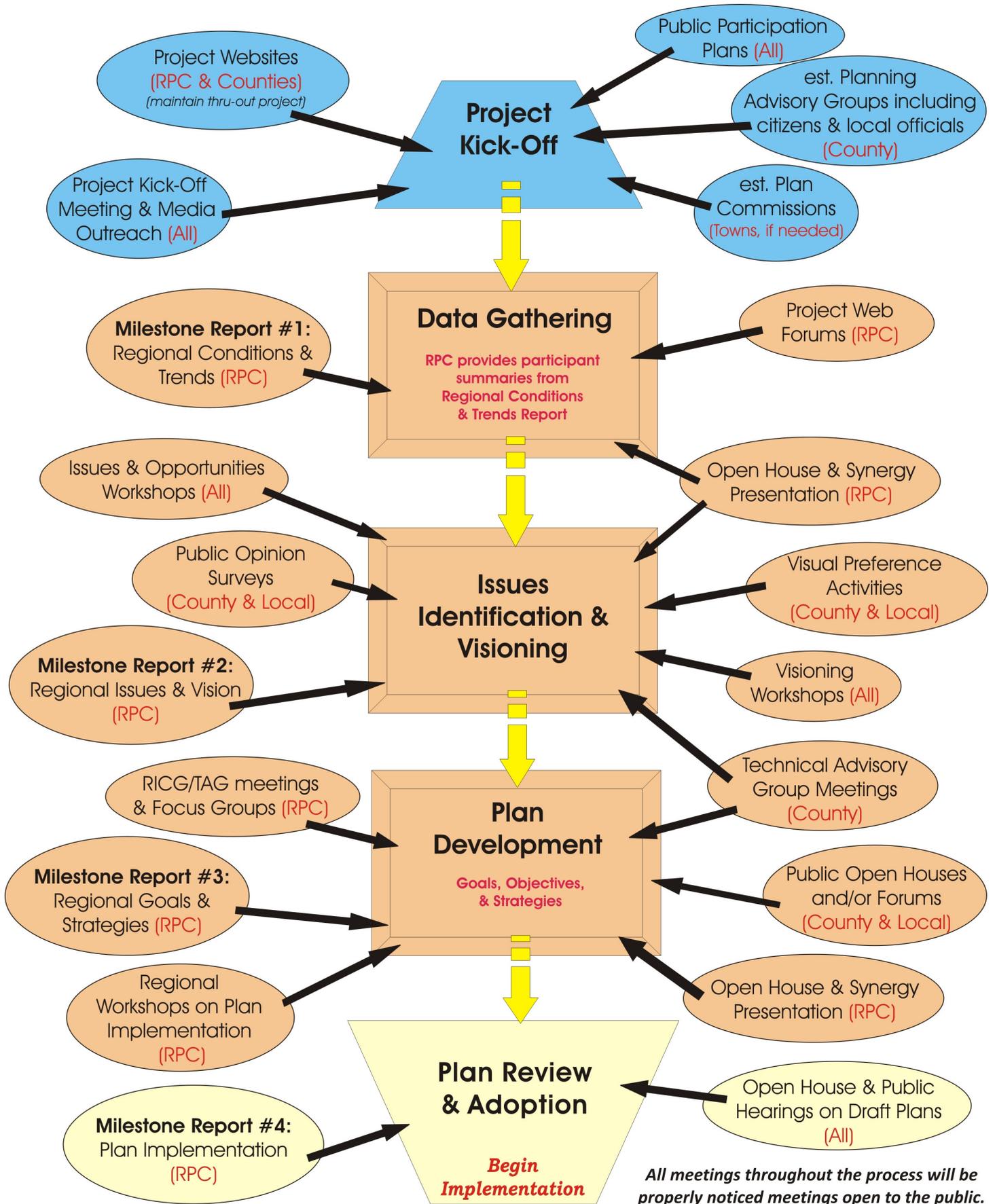


Local

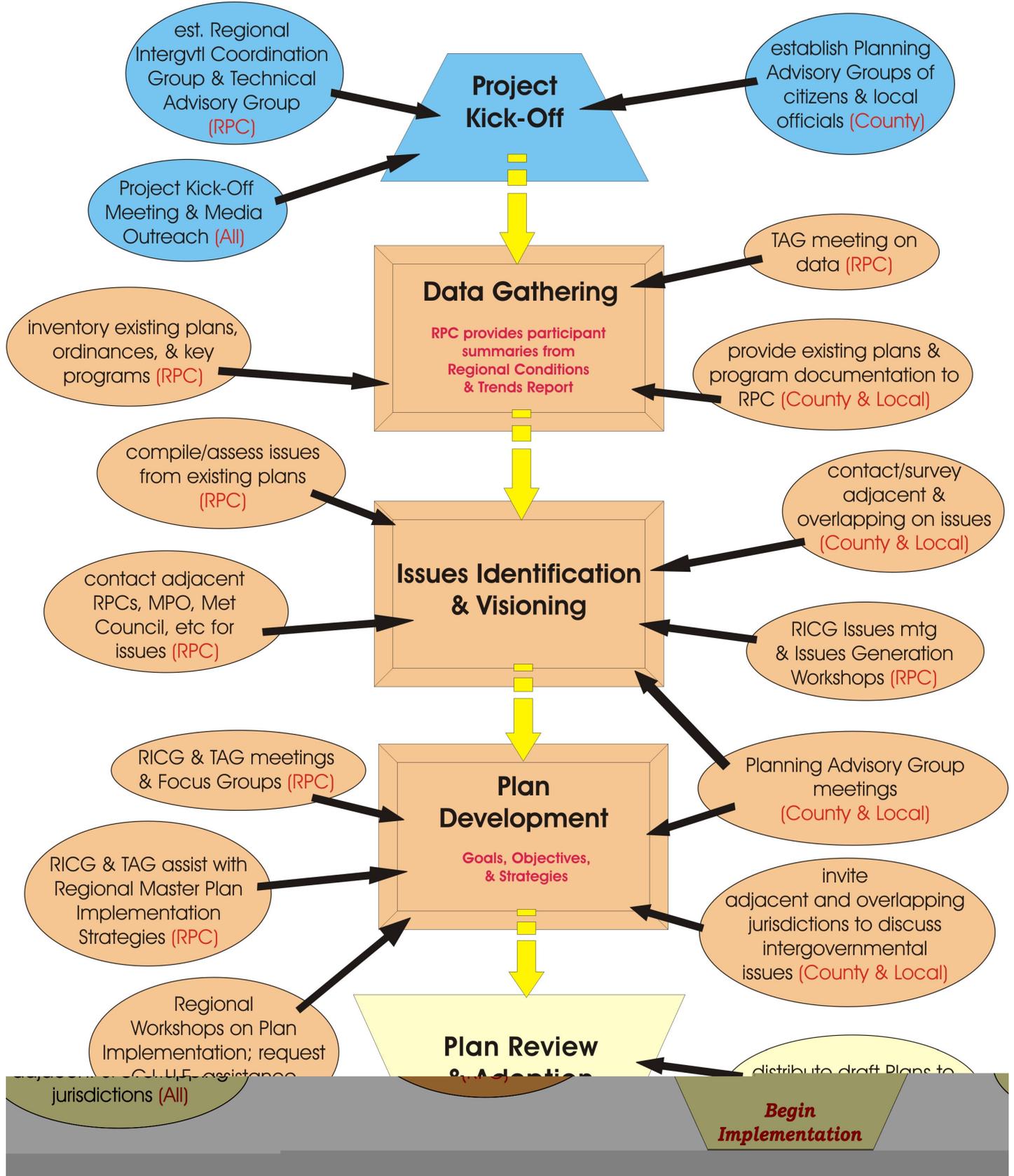
# ATTACHMENT C: Overall Planning Process Flowchart



# ATTACHMENT D: Public Participation Strategy Flowchart



# ATTACHMENT E: Intergovernmental Coordination Strategy Flowchart



# ATTAGHMENT F: Potential Regional Technical Advisory Group (TAG) Members

## Key Points

- ✓ The full TAG will meet early in the project to assist with data gathering
- ✓ Each focus group will meet 2-4 times; 2 RICC members will also be assigned to each focus group
- ✓ Focus group meetings will be well advertised and open to the public
- ✓ The TAG will meet with public officials on the RICC on other elements, overall plan review and development of the *Regional Guide to the Wisconsin Comprehensive Planning Implementation Toolkit*.

## Transportation Focus Group

- Wisconsin Department of Transportation – NW Region Transportation Planner
- Wisconsin State Patrol – Eau Claire Post
- Eau Claire/Chippewa Falls MPO representative
- County Highway Department Commissioners (all counties in region)
- Town, Village, or City Public Works reps (2)
- Transit Providers (2)
- representation from Bicycle organization (e.g., North Roads Bicycle Club)
- West Central Wisconsin Rail Coalition representative

## Economic Development Focus Group

- Wisconsin Department of Commerce
- Wisconsin Department of Workforce Development
- CESA #10 & #11 representatives
- Chippewa Valley Technical College
- Wisconsin Indianhead Technical College
- UW-Stout Technology Transfer Institute
- County Economic Development Corporations (all counties in region)
- Chambers of Commerce representatives (2)
- Chippewa Valley Convention & Tourism Bureau
- Farm Bureau Representatives – Barron, Clark, & St. Croix Counties
- UW-Extension—Agriculture Agents—Polk, Chippewa, & Eau Claire Counties

## Sustainability and Energy Focus Group

- Xcel Energy
- Dairyland Power Cooperative
- 1000 Friends of Wisconsin
- Wisconsin Agriculture Stewardship Initiative
- St. Croix Institute for Sustainable Community Development (UW-River Falls)
- Ardisam (private sector; Barron Co.)
- West Wisconsin Renewable Energy Cooperative
- Barron/Chippewa & St. Croix UW-Extension (*proposed Earth, Wind, & Fire Project*)
- WestCAP

## Land Use Focus Group

- Natural Resource Conservation Service – Eau Claire Field Office
- Wisconsin Department of Natural Resources – Watershed Management
- Wisconsin Department of Natural Resources – Agriculture Runoff/Non-Point Source
- County Land Conservation Departments (all counties in region)
- County Planning and Zoning Departments (all counties in region)
- County Forestry Offices -- Eau Claire & Clark Counties
- UW-Eau Claire Confluence Center
- Clark, Barron, and St. Croix County Housing Authorities
- West Wisconsin Land Trust
- Minneapolis/St. Paul Metropolitan Council
- Wisconsin State Historical Society
- WisDOA Municipal Boundary Review Bureau (special presentation)

*TAG participants are expected to generally include those identified above, though additional agencies may become involved depending on the issues under discussion. The above list is tentative and some variation can be expected depending on an agency's availability to participate and the identification of additional or alternative representatives as the project progresses.*

Agencies such as the following will be invited to participate as part of the **Issues Generation Workshops** on youth, aging, culture, and health services:

- County health & social services
- County aging departments
- Hmong Mutual Assistance Assoc.
- School Districts
- historical societies
- St. Croix Band of Chippewa
- Hospitals and nursing care providers

# ATTACHMENT G: Plans, Programs, & Regulations to be Inventoried

## Housing

- housing authorities
- mobile home park standards

## Transportation

- State transportation plans
- various project- or route-specific plans, EISs, and other studies
- Eau Claire/Chippewa Falls MPO transportation plans
- bike plans
- Safe Routes to School plans & programs
- road, street, or highway regulations/access controls

## Utilities & Community Facilities

- sewer service area plans
- solid waste management plans & regulations
- facility plans
- utility or sanitary districts
- recycling & clean sweep programs
- school districts & post-secondary institutions
- outdoor recreation plans (including SCORP)
- mutual aid & shared services agreements

## Agricultural, Natural, & Cultural Resources

- agriculture/farmland preservation plans & programs
- erosion control plans & ordinances
- ground & surface water programs, plans, & studies
- wellhead protection plans & ordinances
- forest land-use management plans
- animal waste management ordinances
- WisDNR & federal property plans
- lake management districts
- drainage Districts
- historical societies
- historical or architectural conservancy districts

- historic preservation ordinances

## Economic Development

- economic development corporations
- chambers of commerce & tourism bureaus
- tax incremental financing districts
- business improvement districts
- industrial/technology/business parks
- brownfield rehabilitation projects

## Land Use

- land-use plans
- zoning & subdivision ordinances
- shoreland/wetland ordinances
- floodplain ordinances
- extraterritorial zoning & plat review
- official mapping
- conservation subdivision design techniques
- TDRs, PDRs, & density transfer
- stormwater management ordinances
- sanitary ordinances
- non-metallic mining ordinances
- impact fee ordinances
- various nuisance ordinances
- other (e.g., Lower St. Croix National Scenic Riverway)

## Intergovernmental or Other

- comprehensive plans & pre-existing master plans
- cooperative boundary agreements
- mutual aid agreements
- other intergovernmental agreements (e.g., road maintenance, utilities, services)
- State & county hazard mitigation plans
- Plans of adjacent RPCs and Met Council

Multi-Jurisdictional Programs	Barron	Chippewa	Clark	Dunn	Eau Claire	Polk	St. Croix
W. Central WI Workforce Development Area	X	X	X	X	X	X	X
W. Central WI Regional Economic Development Coalition	X	X	X	X	X	X	X
Chippewa Valley Visitors & Convention Bureau		X		X	X		
W. Central WI Regional Education Consortium	X	X	X	X	X	X	X
Lower Chippewa Confluence Center		X		X	X		
North Central 6 Agricultural Development Zone	X		X				
I-94 Technology Zone		X		X	X		X
Synergy	X	X	X	X	X	X	X
Momentum Chippewa Valley Expansion	X	X	X	X	X	X	X
W. Central WI Care Management Collaborative	X	X	X	X	X	X	X
Interoperability Communications			X	X	X		X
W. Central WI Rail Coalition				X	X		X
Impact Seven	X	X	X	X	X	X	X
Indianhead CAP			X				
Western Dairyland CAP					X		
West CAP	X	X		X		X	X
West Central Wisconsin RPC	X	X	X	X	X	X	X

## ATTACHMENT H: Excerpt from St Croix River Crossing Growth Management Mitigation Program MOU

groundwater discharge standards, assessment of risks to human health and water quality and development of recommendations for a long-term, cost-effective and environmentally sound management approach. The geographic scope and other details of such study would be determined in consultation with the TEAM, but would, at a minimum, include the Lower Apple River and Lower Willow River watersheds.

- c. **Planning, Ordinance Development and Implementation of Local Stormwater Management Programs.** \$400,000 from the FUND for distribution to STH 64 Corridor Communities for purposes of planning, ordinance development, and implementation of local stormwater management program(s) to protect surface water quality. Upon the release of funds from Mn/DOT for this MOU, WisDNR will notify these communities of this program and invite them to submit proposals for funding. WisDNR will consult with the TEAM in determining funding decisions, amounts and expected products. Upon concurrence by WisDNR in such proposals, St. Croix County will arrange for the transfer of associated monies from the FUND to such communities. The program may allow for local permit issuance, site inspections and enforcement through development of an Authorized Local Program pursuant to NR 216.415, Wis. Adm. Code.

### B. Local Government Planning/Zoning Support - \$1.0 Million

- iv. **Introduction.** Monies provided to St. Croix County and UW-River Falls for activities in this section of the shall be used to assist St. Croix County and the Town of St. Joseph to expand their capacity and effectiveness in local planning, zoning and educational programs to improve their abilities to manage growth.
- v. **Fund Allocation:** As described in earlier sections of this MOU, St. Croix County, the Town of St. Joseph and UW-River Falls will submit proposals for advance WisDNR review and concurrence, in consultation with the TEAM, before earmarked funds may be expended. These monies shall be allocated as follows:
  - a. FUND amounts of \$750,000 to St. Croix County and \$200,000 to the Town of St. Joseph to hire or contract for project staff and consultant services to assist in revising and/or developing local comprehensive plans, neighborhood plans, ordinances and other planning tools that will result in natural resource enhancement, pollution prevention, protection for historic properties, or other environmental protection.
  - b. \$50,000 will be provided to UW-River Falls to help establish and implement natural resources and historic properties protection efforts of the Western Wisconsin Intergovernmental Collaborative (WWIC). The grant will supplement, but not replace, local government member financial support for the WWIC. The purpose of this organization is to enhance the quality of life in Pierce, Polk and St. Croix Counties of Wisconsin by providing a long-term

collaborative forum for its governmental jurisdictions, including villages, towns, cities and counties.

WWIC will share information, experiences and best practices on key issues and problems; serve as an “Issues Clearinghouse”; engage in regional problem-solving; develop a more visible regional identity; serve as a voice for the three-county region to influence public policy; help to provide advice and sharing of technical expertise from resources available at UW-River Falls, UW-Extension and other sources; and explore opportunities for potential governmental cost-savings through shared resources.

WWIC planned actions include organizing and sponsoring quarterly programs/workshops used to bring in experts, facilitate focused problem solving and to disseminate targeted and region-specific educational materials on water quality, natural resources, historic properties, and other issues.

### C. Greenspace Protection Program - \$500,000

The Town of St. Joseph and St. Croix County, Wisconsin are currently preparing Comprehensive Plans. Both plans will include proposals to develop and implement activities aimed at protecting rural character, surface and groundwater water quality and preserving wildlife habitat base and diversity of lands. The targeted goals of such programs should include: identification and protection of sensitive natural resource areas and environmental corridors; protection of wetlands and other groundwater recharge areas; identification and remediation to sources of surface water pollution from non-point discharges; protection and expansion of public recreation use opportunities; and addressing ways to minimize land use conflicts between urban and rural areas. In order to assist the Town and the County to achieve these goals As described in earlier sections of this MOU, the St. Croix County and the Town of St. Joseph will submit proposals for advance WisDNR review and concurrence, in consultation with the TEAM, before earmarked funds may be expended. These monies shall be allocated as follows:

FUND amounts of \$400,000 for St. Croix County and \$100,000 for the Town of St. Joseph to develop and adopt plans, policies, educational outreach programs, and/or ordinances to protect open space consistent with the above goals, including but not limited to programs such as the purchase of fee title, the purchase/transfer of development rights or the purchase of conservation easements.

Attachments: Preferred Alternative Layout  
Mitigation for Growth Management Impacts Graphic dated 12-15-05

# ATTACHMENT I

## Key Transportation Issues in West Central Wisconsin

